

TABLE 1
U.S. SHORT-TERM ECONOMIC FORECASTS

ECONOMIC VARIABLE	FISCAL YEAR 2011				FISCAL YEAR 2012			
	1ST. QTR.	2ND QTR.	3RD QTR.	4TH QTR.	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.
Real GDP (Billions of 2005\$)	13,345.1	13,432.9	13,503.5	13,585.8	13,699.9	13,800.6	13,896.7	14,002.8
Seasonally Adjusted Annual Rate	2.2%	2.7%	2.1%	2.5%	3.4%	3.0%	2.8%	3.1%
Refiners' Acquisition Cost - Average (Dollars)	70.10	74.00	75.47	78.04	79.75	81.65	82.49	83.34
Seasonally Adjusted Annual Rate	-5.9%	24.2%	8.2%	14.3%	9.1%	9.9%	4.2%	4.2%
Consumer Price Index¹ (1982-84 equals 100)	218.7	219.6	220.2	221.2	222.2	223.3	224.3	225.4
Seasonally Adjusted Annual Rate	1.0%	1.6%	1.2%	1.7%	1.8%	2.1%	1.7%	2.0%

Source: Global Insight, 30-Year Focus, Third Quarter 2010.

TABLE 2

U.S. LONG-TERM ECONOMIC FORECASTS

FISCAL YEAR	GROSS DOMESTIC PRODUCT (Billions 2005\$)	CONSUMER PRICE INDEX (1982-84=100)	REFINERS' ACQUISITION COST AVERAGE (Dollars per barrel)
<u>Historical</u>			
2000	11,145.9	170.74	26.70
2005	12,553.8	193.48	47.20
2006	12,898.3	200.58	59.94
2007	13,153.2	205.31	60.62
2008	13,321.3	214.43	101.52
2009	12,874.3	213.77	54.68
2010E	13,161.5	217.45	74.11
<u>Forecast</u>			
2011	13,466.8	219.91	74.40
2012	13,850.0	223.81	81.81
2013	14,254.5	228.34	85.74
2014	14,694.7	233.11	88.82
2015	15,155.3	237.96	92.34
2016	15,600.8	242.73	96.08
2017	16,038.7	247.61	98.19
2018	16,460.3	252.74	99.76
2019	16,891.5	257.82	99.36
2020	17,346.7	262.79	97.61
2021	17,818.3	267.73	96.76
2022	18,328.5	272.54	96.17
2023	18,846.4	277.42	95.30
2024	19,356.9	282.66	96.36
2025	19,898.9	288.07	98.33
2026	20,433.7	293.62	100.31
2027	20,957.3	299.33	102.38
2028	21,482.0	305.34	105.13
2029	22,006.0	311.47	108.19
2030	22,569.7	317.66	110.89
2031	23,146.8	323.70	113.09
<u>Avg Annual Growth</u>			
2000-10	1.7%	2.4%	10.8%
2010-11	2.3%	1.1%	0.4%
2010-20	2.8%	1.9%	2.8%
2010-31	2.7%	1.9%	2.0%

Source: Global Insight, 30-Year Focus, Third Quarter 2010.

TABLE 3

INTERNATIONAL GDP FORECASTS BY TRAVEL REGION

CALENDAR YEAR	GROSS DOMESTIC PRODUCT (In Billions of 2005 U.S. Dollars)				
	CANADA	EUROPE/ AFRICA/ MIDDLE EAST	LATIN AMERICA/ MEXICO	JAPAN/PACIFIC BASIN/CHINA/OTHER ASIA/AUSTRALIA/ N. ZEALAND	WORLD
<u>Historical</u>					
2000	1,000.2	15,335.9	2,459.2	9,056.4	39,799.3
2005	1,134.1	17,113.9	2,810.2	11,060.2	45,750.1
2006	1,166.1	17,769.4	2,962.8	11,688.1	47,639.3
2007	1,191.8	18,376.9	3,120.6	12,447.4	49,533.3
2008	1,197.9	18,584.7	3,240.9	12,823.0	50,308.2
2009	1,168.4	17,961.1	3,173.7	12,960.6	49,290.5
2010E	1,202.4	18,350.4	3,317.5	13,768.1	51,043.3
<u>Forecast</u>					
2011	1,229.8	18,744.6	3,462.1	14,404.2	52,583.7
2012	1,265.9	19,195.5	3,617.7	15,131.1	54,425.2
2013	1,301.3	19,688.2	3,780.2	15,928.4	56,375.4
2014	1,335.1	20,215.1	3,952.9	16,783.5	58,478.5
2015	1,368.0	20,772.4	4,122.9	17,658.4	60,608.8
2016	1,400.5	21,304.0	4,305.3	18,552.0	62,748.4
2017	1,432.1	21,829.5	4,490.2	19,450.3	64,878.4
2018	1,464.3	22,355.4	4,681.7	20,373.3	67,026.1
2019	1,496.8	22,890.0	4,881.1	21,323.9	69,234.8
2020	1,528.0	23,433.6	5,085.7	22,301.4	71,497.3
2021	1,559.8	23,986.2	5,298.8	23,308.7	73,832.3
2022	1,591.8	24,540.0	5,518.9	24,342.2	76,239.8
2023	1,625.0	25,099.2	5,746.8	25,408.4	78,691.3
2024	1,658.0	25,665.2	5,982.7	26,521.8	81,208.7
2025	1,691.8	26,239.3	6,227.8	27,681.1	83,826.5
2026	1,727.8	26,823.1	6,482.6	28,869.2	86,478.4
2027	1,764.8	27,417.2	6,746.2	30,108.6	89,199.5
2028	1,803.8	28,021.4	7,018.3	31,374.7	91,967.3
2029	1,844.6	28,631.9	7,302.0	32,672.8	94,797.4
2030	1,887.1	29,255.4	7,595.7	34,006.2	97,730.1
2031	1,928.6	29,891.2	7,899.9	35,381.4	100,732.4
<u>Avg Annual Growth</u>					
2000-10	1.9%	1.8%	3.0%	4.3%	2.5%
2010-11	2.3%	2.1%	4.4%	4.6%	3.0%
2010-20	2.4%	2.5%	4.4%	4.9%	3.4%
2010-31	2.3%	2.4%	4.2%	4.6%	3.3%

FAA Aerospace Forecast Fiscal Years 2011-2031

Source: Global Insight, World Overview, Third Quarter 2010.

TABLE 4

INTERNATIONAL GDP FORECASTS – SELECTED AREAS/COUNTRIES

CALENDAR YEAR	GROSS DOMESTIC PRODUCT (In Billions of 2005 U.S. Dollars)				
	NORTH AMERICA (NAFTA)	EUROZONE	UNITED KINGDOM	JAPAN	CHINA
<u>Historical</u>					
2000	12,993.6	9,394.5	2,014.8	4,271.9	1,417.2
2005	14,621.3	10,121.2	2,279.3	4,557.3	2,257.1
2006	15,033.0	10,439.3	2,342.8	4,650.4	2,543.7
2007	15,341.1	10,734.0	2,405.7	4,758.2	2,904.9
2008	15,361.4	10,770.6	2,404.2	4,701.1	3,183.7
2009	14,922.6	10,333.8	2,286.4	4,454.6	3,474.1
2010E	15,332.8	10,492.1	2,324.3	4,575.3	3,829.1
<u>Forecast</u>					
2011	15,683.3	10,626.0	2,362.3	4,617.9	4,158.4
2012	16,176.0	10,789.5	2,413.2	4,701.3	4,496.2
2013	16,660.5	10,975.0	2,474.3	4,800.9	4,884.8
2014	17,198.1	11,184.3	2,537.6	4,901.5	5,316.7
2015	17,716.7	11,408.2	2,609.3	4,984.4	5,768.4
2016	18,242.4	11,619.7	2,674.0	5,051.8	6,240.8
2017	18,759.8	11,825.8	2,737.6	5,096.7	6,728.5
2018	19,266.0	12,028.6	2,801.7	5,130.4	7,241.8
2019	19,791.1	12,234.3	2,866.7	5,159.1	7,778.5
2020	20,329.8	12,439.8	2,932.9	5,183.8	8,338.3
2021	20,898.0	12,649.2	2,998.9	5,204.1	8,931.9
2022	21,501.0	12,856.3	3,063.1	5,222.6	9,540.6
2023	22,102.9	13,064.0	3,128.0	5,240.6	10,176.1
2024	22,710.8	13,274.9	3,193.1	5,258.5	10,845.7
2025	23,349.7	13,486.8	3,258.8	5,276.0	11,544.7
2026	23,975.7	13,701.7	3,326.0	5,293.6	12,259.8
2027	24,600.9	13,919.1	3,396.5	5,312.0	13,008.6
2028	25,226.4	14,138.9	3,467.5	5,330.7	13,766.9
2029	25,866.3	14,357.5	3,538.5	5,348.1	14,541.5
2030	26,550.7	14,578.2	3,612.1	5,364.4	15,336.5
2031	27,242.1	14,803.3	3,688.0	5,380.8	16,161.5
<u>Avg Annual Growth</u>					
2000-10	1.7%	1.1%	1.4%	0.7%	10.5%
2010-11	2.3%	1.3%	1.6%	0.9%	8.6%
2010-20	2.9%	1.7%	2.4%	1.3%	8.1%
2010-31	2.8%	1.7%	2.2%	0.8%	7.1%

Source: Global Insight, World Overview, Third Quarter 2010.

TABLE 5

**U.S. COMMERCIAL AIR CARRIERS¹
TOTAL SCHEDULED U.S. PASSENGER TRAFFIC**

FISCAL YEAR	REVENUE PASSENGER ENPLANEMENTS (Millions)			REVENUE PASSENGER MILES (Billions)		
	DOMESTIC	INTERNATIONAL	SYSTEM	DOMESTIC	INTERNATIONAL	SYSTEM
<u>Historical*</u>						
2000	641.2	56.4	697.6	512.8	181.8	694.6
2005	669.5	67.4	737.0	573.2	197.2	770.4
2006	668.4	71.6	740.0	582.4	208.5	790.9
2007	690.1	75.3	765.3	600.5	221.2	821.7
2008	680.7	78.3	759.1	594.6	233.8	828.5
2009	630.8	73.6	704.4	548.6	221.3	769.9
2010E	635.3	77.4	712.6	555.8	230.9	786.7
<u>Forecast</u>						
2011	654.0	83.4	737.4	575.2	250.3	825.6
2012	675.0	87.2	762.2	597.7	263.0	860.7
2013	700.3	91.1	791.4	624.0	275.9	899.9
2014	726.2	95.4	821.6	651.2	290.3	941.6
2015	752.5	99.9	852.5	679.1	305.6	984.7
2016	777.3	104.5	881.8	705.7	321.3	1,027.0
2017	800.9	109.3	910.2	731.4	337.5	1,069.0
2018	822.2	114.1	936.3	755.5	354.0	1,109.5
2019	843.5	119.0	962.5	779.6	371.1	1,150.8
2020	866.3	124.2	990.5	805.6	388.9	1,194.5
2021	887.9	129.5	1,017.4	830.3	407.6	1,237.9
2022	908.1	135.2	1,043.3	854.0	427.4	1,281.4
2023	928.1	141.0	1,069.1	877.7	447.8	1,325.6
2024	947.0	147.0	1,094.0	900.6	469.2	1,369.8
2025	966.0	153.4	1,119.3	923.9	491.7	1,415.6
2026	984.6	159.9	1,144.4	946.6	514.9	1,461.5
2027	1,003.0	166.5	1,169.6	969.4	539.0	1,508.4
2028	1,021.3	173.3	1,194.7	992.3	563.8	1,556.1
2029	1,039.1	180.3	1,219.4	1,014.9	589.4	1,604.3
2030	1,057.7	187.7	1,245.4	1,038.5	616.3	1,654.9
2031	1,076.9	195.2	1,272.1	1,062.9	644.2	1,707.2
<u>Avg Annual Growth</u>						
2000-10	-0.1%	3.2%	0.2%	0.8%	2.4%	1.3%
2010-11	3.0%	7.8%	3.5%	3.5%	8.4%	4.9%
2010-20	3.2%	4.8%	3.3%	3.8%	5.4%	4.3%
2010-31	2.5%	4.5%	2.8%	3.1%	5.0%	3.8%

* Source: Forms 41 and 298-C, U.S. Department of Transportation.

¹ Sum of U.S. Mainline and Regional Air Carriers.

TABLE 6

**U.S. COMMERCIAL AIR CARRIERS¹
SCHEDULED PASSENGER CAPACITY, TRAFFIC, AND LOAD FACTORS**

FISCAL YEAR	DOMESTIC			INTERNATIONAL			SYSTEM		
	ASMs (BIL)	RPMs (BIL)	% LOAD FACTOR	ASMs (BIL)	RPMs (BIL)	% LOAD FACTOR	ASMs (BIL)	RPMs (BIL)	% LOAD FACTOR
<u>Historical*</u>									
2000	726.6	512.8	70.6	239.3	181.8	76.0	965.9	694.6	71.9
2005	755.2	573.2	75.9	248.5	197.2	79.4	1,003.6	770.4	76.8
2006	740.2	582.4	78.7	261.3	208.5	79.8	1,001.5	790.9	79.0
2007	752.5	600.5	79.8	275.9	221.2	80.2	1,028.4	821.7	79.9
2008	749.6	594.6	79.3	292.7	233.8	79.9	1,042.4	828.5	79.5
2009	682.5	548.6	80.4	283.3	221.3	78.1	965.8	769.9	79.7
2010E	680.1	555.8	81.7	281.2	230.9	82.1	961.3	786.7	81.8
<u>Forecast</u>									
2011	700.0	575.2	82.2	304.9	250.3	82.1	1,005.0	825.6	82.1
2012	724.8	597.7	82.5	318.4	263.0	82.6	1,043.1	860.7	82.5
2013	754.4	624.0	82.7	333.9	275.9	82.6	1,088.2	899.9	82.7
2014	785.3	651.2	82.9	351.1	290.3	82.7	1,136.5	941.6	82.9
2015	817.3	679.1	83.1	369.4	305.6	82.7	1,186.7	984.7	83.0
2016	847.8	705.7	83.2	388.3	321.3	82.8	1,236.0	1,027.0	83.1
2017	877.4	731.4	83.4	407.6	337.5	82.8	1,285.1	1,069.0	83.2
2018	905.2	755.5	83.5	427.4	354.0	82.8	1,332.5	1,109.5	83.3
2019	933.2	779.6	83.5	447.8	371.1	82.9	1,381.0	1,150.8	83.3
2020	963.4	805.6	83.6	469.1	388.9	82.9	1,432.5	1,194.5	83.4
2021	992.2	830.3	83.7	491.5	407.6	82.9	1,483.7	1,237.9	83.4
2022	1,019.8	854.0	83.7	515.1	427.4	83.0	1,534.9	1,281.4	83.5
2023	1,047.5	877.7	83.8	539.6	447.8	83.0	1,587.1	1,325.6	83.5
2024	1,074.4	900.6	83.8	565.1	469.2	83.0	1,639.4	1,369.8	83.6
2025	1,101.6	923.9	83.9	591.9	491.7	83.1	1,693.6	1,415.6	83.6
2026	1,128.3	946.6	83.9	619.7	514.9	83.1	1,748.0	1,461.5	83.6
2027	1,155.1	969.4	83.9	648.4	539.0	83.1	1,803.5	1,508.4	83.6
2028	1,181.9	992.3	84.0	678.0	563.8	83.1	1,859.9	1,556.1	83.7
2029	1,208.5	1,014.9	84.0	708.6	589.4	83.2	1,917.0	1,604.3	83.7
2030	1,236.3	1,038.5	84.0	740.8	616.3	83.2	1,977.1	1,654.9	83.7
2031	1,265.0	1,062.9	84.0	774.0	644.2	83.2	2,039.1	1,707.2	83.7
<u>Avg Annual Growth</u>									
2000-10	-0.7%	0.8%		1.6%	2.4%		0.0%	1.3%	
2010-11	2.9%	3.5%		8.4%	8.4%		4.5%	4.9%	
2010-20	3.5%	3.8%		5.3%	5.4%		4.1%	4.3%	
2010-31	3.0%	3.1%		4.9%	5.0%		3.6%	3.8%	

* Source: Forms 41 and 298-C, U.S. Department of Transportation.

¹ Sum of U.S. Mainline and Regional Air Carriers.

TABLE 7

U.S. COMMERCIAL AIR CARRIERS¹
TOTAL SCHEDULED U.S. INTERNATIONAL PASSENGER TRAFFIC

FISCAL YEAR	REVENUE PASSENGER ENPLANEMENTS				REVENUE PASSENGER MILES			
	ATLANTIC	LATIN AMERICA	PACIFIC	TOTAL INTERNATIONAL	ATLANTIC	LATIN AMERICA	PACIFIC	TOTAL INTERNATIONAL
	(Mil)	(Mil)	(Mil)	(Mil)	(Bil)	(Bil)	(Bil)	(Bil)
<u>Historical*</u> 2000	20.9	24.3	11.2	56.4	87.1	36.3	58.4	181.8
2005	21.6	32.5	13.2	67.4	89.5	48.6	59.2	197.2
2006	22.5	35.2	13.9	71.6	93.9	53.6	61.1	208.5
2007	24.1	37.6	13.6	75.3	102.2	57.7	61.4	221.2
2008	26.0	39.1	13.2	78.3	112.7	60.7	60.4	233.8
2009	24.7	36.8	12.0	73.6	108.9	57.7	54.7	221.3
2010E	24.5	40.0	12.9	77.4	108.6	63.1	59.2	230.9
<u>Forecast</u>								
2011	26.6	42.9	13.9	83.4	118.0	67.9	64.4	250.3
2012	27.8	44.8	14.6	87.2	123.9	71.3	67.8	263.0
2013	28.8	47.0	15.3	91.1	129.1	75.4	71.4	275.9
2014	30.0	49.3	16.1	95.4	135.0	80.1	75.3	290.3
2015	31.1	51.7	17.0	99.9	141.0	85.0	79.6	305.6
2016	32.3	54.3	18.0	104.5	147.0	90.4	84.0	321.3
2017	33.4	57.0	18.9	109.3	152.9	95.9	88.6	337.5
2018	34.5	59.7	19.9	114.1	158.9	101.8	93.4	354.0
2019	35.7	62.4	20.9	119.0	165.1	107.8	98.3	371.1
2020	36.9	65.3	21.9	124.2	171.5	114.2	103.3	388.9
2021	38.2	68.4	23.0	129.5	178.2	120.9	108.5	407.6
2022	39.5	71.6	24.1	135.2	185.4	128.0	113.9	427.4
2023	40.9	74.9	25.2	141.0	192.7	135.6	119.6	447.8
2024	42.3	78.4	26.4	147.0	200.1	143.6	125.5	469.2
2025	43.7	82.0	27.7	153.4	207.9	152.1	131.6	491.7
2026	45.1	85.7	29.0	159.9	215.8	161.0	138.1	514.9
2027	46.6	89.6	30.4	166.5	223.8	170.2	145.0	539.0
2028	48.0	93.5	31.8	173.3	231.9	179.8	152.1	563.8
2029	49.5	97.5	33.3	180.3	240.2	189.7	159.5	589.4
2030	51.1	101.8	34.8	187.7	249.1	200.2	167.1	616.3
2031	52.8	106.1	36.3	195.2	258.2	211.1	174.9	644.2
<u>Avg Annual Growth</u>								
2000-10	1.6%	5.1%	1.5%	3.2%	2.2%	5.7%	0.1%	2.4%
2010-11	8.7%	7.2%	7.7%	7.8%	8.7%	7.6%	8.8%	8.4%
2010-20	4.2%	5.0%	5.4%	4.8%	4.7%	6.1%	5.7%	5.4%
2010-31	3.7%	4.8%	5.0%	4.5%	4.2%	5.9%	5.3%	5.0%

* Source: Forms 41 and 298-C, U.S. Department of Transportation.

¹ Sum of U.S. Mainline and Regional Air Carriers.

TABLE 8

**U.S. AND FOREIGN FLAG CARRIERS
TOTAL PASSENGER TRAFFIC TO/FROM THE UNITED STATES**

CALENDAR YEAR	TOTAL PASSENGERS BY WORLD TRAVEL AREA (Millions)				
	ATLANTIC	LATIN AMERICA	PACIFIC	U.S./CANADA TRANSBORDER	TOTAL
<u>Historical*</u>					
2000	53.0	40.8	26.0	20.8	140.6
2005	49.9	44.2	25.1	19.7	139.0
2006	49.8	47.1	25.6	21.0	143.5
2007	53.3	48.6	26.3	21.5	149.7
2008	57.1	49.8	25.8	21.7	154.4
2009	55.0	48.0	24.4	20.2	147.5
2010E	54.5	49.1	25.1	20.9	149.6
<u>Forecast</u>					
2011	55.2	51.3	26.2	21.5	154.2
2012	58.5	54.0	28.3	22.3	163.1
2013	61.6	56.8	30.2	23.2	171.8
2014	64.9	59.8	32.2	24.1	181.1
2015	68.2	62.9	34.2	25.0	190.3
2016	71.3	66.2	36.1	25.9	199.5
2017	74.3	69.6	37.9	26.8	208.6
2018	77.3	73.1	39.7	27.7	217.8
2019	80.3	76.8	41.6	28.6	227.3
2020	83.4	80.7	43.5	29.5	237.2
2021	86.7	84.9	45.6	30.5	247.6
2022	90.0	89.2	47.7	31.5	258.5
2023	93.4	93.8	49.8	32.6	269.6
2024	96.9	98.6	52.1	33.6	281.1
2025	100.4	103.6	54.4	34.8	293.3
2026	104.0	108.9	56.8	35.9	305.6
2027	107.6	114.3	59.3	37.0	318.3
2028	111.2	120.0	61.9	38.2	331.3
2029	114.9	125.9	64.5	39.4	344.8
2030	118.9	132.3	67.3	40.7	359.1
2031	122.8	138.9	70.2	41.9	373.9
<u>Avg Annual Growth</u>					
2000-10	0.3%	1.9%	-0.3%	0.0%	0.6%
2010-11	1.3%	4.5%	4.6%	2.8%	3.1%
2010-20	4.3%	5.1%	5.7%	3.5%	4.7%
2010-31	3.9%	5.1%	5.0%	3.4%	4.5%

* Sources: Atlantic, Pacific, and Latin America, INS Form I-92, U.S. Department of Commerce; U.S./Canada Transborder, Transport Canada.

TABLE 9

U.S. COMMERCIAL AIR CARRIERS FORECAST ASSUMPTIONS¹
SEATS PER AIRCRAFT AND PASSENGER TRIP LENGTH

FISCAL YEAR	AVERAGE SEATS PER AIRCRAFT			AVERAGE PASSENGER TRIP LENGTH		
	DOMESTIC (Seats)	INT'L. (Seats)	SYSTEM (Seats)	DOMESTIC (Miles)	INT'L. (Miles)	SYSTEM (Miles)
<u>Historical*</u> 2000	129.3	230.6	145.0	799.8	3,223.2	995.7
2005	120.4	217.1	135.3	856.2	2,924.6	1,045.4
2006	120.1	215.0	135.7	871.4	2,911.5	1,068.8
2007	120.4	216.1	136.6	870.2	2,939.0	1,073.7
2008	120.8	218.6	138.2	873.5	2,985.2	1,091.4
2009	121.8	219.0	140.0	869.7	3,008.1	1,093.1
2010E	121.8	216.4	139.7	874.9	2,983.8	1,104.0
<u>Forecast</u>						
2011	122.0	217.5	140.7	879.5	3,001.3	1,119.5
2012	122.0	218.2	140.9	885.5	3,014.4	1,129.1
2013	121.9	218.6	141.1	891.1	3,028.1	1,137.1
2014	121.9	219.1	141.3	896.7	3,043.0	1,146.0
2015	121.9	219.5	141.5	902.5	3,058.6	1,155.2
2016	122.0	220.0	141.8	907.9	3,073.7	1,164.6
2017	122.0	220.4	142.2	913.3	3,088.8	1,174.5
2018	122.1	220.8	142.5	918.8	3,102.9	1,184.9
2019	122.2	221.2	142.9	924.3	3,117.5	1,195.6
2020	122.2	221.7	143.3	929.9	3,132.1	1,206.0
2021	122.4	222.1	143.7	935.2	3,146.9	1,216.7
2022	122.5	222.5	144.2	940.4	3,161.6	1,228.2
2023	122.6	222.9	144.7	945.7	3,176.3	1,239.9
2024	122.7	223.3	145.3	951.1	3,191.1	1,252.1
2025	122.8	223.7	145.8	956.4	3,206.1	1,264.7
2026	123.0	224.1	146.4	961.5	3,221.2	1,277.1
2027	123.2	224.5	147.0	966.5	3,236.6	1,289.7
2028	123.3	224.9	147.6	971.6	3,252.3	1,302.5
2029	123.5	225.3	148.3	976.7	3,268.1	1,315.8
2030	123.7	225.7	148.9	981.8	3,284.0	1,328.8
2031	123.9	226.1	149.5	987.0	3,299.8	1,342.0

* Source: Forms 41 and 298-C, U.S. Department of Transportation.

¹ Sum of U.S. Mainline and Regional Air Carriers.

TABLE 10

**U. S. MAINLINE AIR CARRIERS
SCHEDULED PASSENGER TRAFFIC**

FISCAL YEAR	REVENUE PASSENGER ENPLANEMENTS (Millions)			REVENUE PASSENGER MILES (Billions)		
	DOMESTIC	INTERNATIONAL	SYSTEM	DOMESTIC	INTERNATIONAL	SYSTEM
<u>Historical*</u>						
2000	561.5	53.3	614.8	490.0	181.0	670.9
2005	523.1	64.2	587.3	509.6	195.8	705.4
2006	516.2	68.1	584.4	513.9	206.8	720.7
2007	533.9	71.9	605.7	529.9	219.5	749.4
2008	521.6	74.8	596.5	521.3	231.9	753.3
2009	476.8	71.0	547.8	478.2	220.0	698.2
2010E	473.6	74.7	548.3	480.8	229.6	710.3
<u>Forecast</u>						
2011	486.8	80.6	567.4	496.9	248.9	745.9
2012	502.5	84.4	586.8	515.5	261.5	777.0
2013	520.8	88.1	608.9	537.0	274.4	811.3
2014	539.7	92.3	632.0	559.3	288.7	848.0
2015	558.9	96.7	655.6	582.0	303.9	885.9
2016	576.8	101.2	678.0	603.7	319.6	923.3
2017	593.8	105.9	699.7	624.6	335.7	960.2
2018	609.1	110.6	719.7	643.9	352.1	995.9
2019	624.3	115.4	739.7	663.2	369.1	1,032.3
2020	640.6	120.4	761.0	683.9	386.9	1,070.8
2021	655.9	125.7	781.5	703.7	405.5	1,109.2
2022	670.1	131.2	801.3	722.6	425.1	1,147.7
2023	684.1	137.0	821.0	741.4	445.5	1,186.9
2024	697.2	142.9	840.1	759.4	466.8	1,226.2
2025	710.3	149.1	859.4	777.5	489.2	1,266.7
2026	723.1	155.5	878.6	795.5	512.4	1,307.9
2027	735.7	162.1	897.8	813.4	536.4	1,349.8
2028	748.2	168.8	917.0	831.3	561.1	1,392.4
2029	760.2	175.7	935.9	848.9	586.6	1,435.6
2030	772.9	183.0	955.8	867.4	613.5	1,480.9
2031	785.8	190.4	976.2	886.3	641.3	1,527.6
<u>Avg Annual Growth</u>						
2000-10	-1.7%	3.4%	-1.1%	-0.2%	2.4%	0.6%
2010-11	2.8%	7.9%	3.5%	3.4%	8.4%	5.0%
2010-20	3.1%	4.9%	3.3%	3.6%	5.4%	4.2%
2010-31	2.4%	4.6%	2.8%	3.0%	5.0%	3.7%

* Source: Form 41, U.S. Department of Transportation.

TABLE 11

**U.S. MAINLINE AIR CARRIERS
SCHEDULED PASSENGER CAPACITY, TRAFFIC, AND LOAD FACTORS**

FISCAL YEAR	DOMESTIC			INTERNATIONAL			SYSTEM		
	ASMs (BIL)	RPMs (BIL)	% LOAD FACTOR	ASMs (BIL)	RPMs (BIL)	% LOAD FACTOR	ASMs (BIL)	RPMs (BIL)	% LOAD FACTOR
<u>Historical*</u>									
2000	688.3	490.0	71.2	238.0	181.0	76.0	926.2	670.9	72.4
2005	665.1	509.6	76.6	246.3	195.8	79.5	911.4	705.4	77.4
2006	648.7	513.9	79.2	258.9	206.8	79.9	907.6	720.7	79.4
2007	659.0	529.9	80.4	273.4	219.5	80.3	932.4	749.4	80.4
2008	650.2	521.3	80.2	290.1	231.9	80.0	940.3	753.3	80.1
2009	587.8	478.2	81.4	281.5	220.0	78.2	869.3	698.2	80.3
2010E	581.6	480.8	82.7	279.3	229.6	82.2	860.9	710.3	82.5
<u>Forecast</u>									
2011	597.9	496.9	83.1	303.0	248.9	82.2	900.8	745.9	82.8
2012	617.5	515.5	83.5	316.4	261.5	82.6	933.9	777.0	83.2
2013	640.9	537.0	83.8	331.8	274.4	82.7	972.7	811.3	83.4
2014	665.5	559.3	84.0	349.0	288.7	82.7	1,014.5	848.0	83.6
2015	690.9	582.0	84.2	367.1	303.9	82.8	1,058.1	885.9	83.7
2016	715.1	603.7	84.4	385.9	319.6	82.8	1,101.0	923.3	83.9
2017	738.5	624.6	84.6	405.2	335.7	82.8	1,143.7	960.2	84.0
2018	760.1	643.9	84.7	424.9	352.1	82.9	1,185.0	995.9	84.0
2019	781.9	663.2	84.8	445.3	369.1	82.9	1,227.2	1,032.3	84.1
2020	805.5	683.9	84.9	466.5	386.9	82.9	1,271.9	1,070.8	84.2
2021	827.9	703.7	85.0	488.8	405.5	83.0	1,316.7	1,109.2	84.2
2022	849.3	722.6	85.1	512.3	425.1	83.0	1,361.6	1,147.7	84.3
2023	870.7	741.4	85.1	536.7	445.5	83.0	1,407.4	1,186.9	84.3
2024	891.3	759.4	85.2	562.1	466.8	83.0	1,453.3	1,226.2	84.4
2025	912.0	777.5	85.3	588.9	489.2	83.1	1,500.9	1,266.7	84.4
2026	932.5	795.5	85.3	616.6	512.4	83.1	1,549.1	1,307.9	84.4
2027	953.0	813.4	85.4	645.2	536.4	83.1	1,598.2	1,349.8	84.5
2028	973.6	831.3	85.4	674.7	561.1	83.2	1,648.3	1,392.4	84.5
2029	993.7	848.9	85.4	705.2	586.6	83.2	1,698.9	1,435.6	84.5
2030	1,014.9	867.4	85.5	737.3	613.5	83.2	1,752.1	1,480.9	84.5
2031	1,036.7	886.3	85.5	770.4	641.3	83.2	1,807.1	1,527.6	84.5
<u>Avg Annual Growth</u>									
2000-10	-1.7%	-0.2%		1.6%	2.4%		-0.7%	0.6%	
2010-11	2.8%	3.4%		8.5%	8.4%		4.6%	5.0%	
2010-20	3.3%	3.6%		5.3%	5.4%		4.0%	4.2%	
2010-31	2.8%	3.0%		4.9%	5.0%		3.6%	3.7%	

* Source: Form 41, U.S. Department of Transportation.

TABLE 12

**U.S. MAINLINE AIR CARRIERS
SCHEDULED INTERNATIONAL PASSENGER ENPLANEMENTS**

FISCAL YEAR	REVENUE PASSENGER ENPLANEMENTS (MIL)			
	ATLANTIC	LATIN AMERICA	PACIFIC	TOTAL
<u>Historical*</u>				
2000	20.9	21.2	11.2	53.3
2005	21.6	29.3	13.2	64.2
2006	22.5	31.7	13.9	68.1
2007	24.1	34.2	13.6	71.9
2008	26.0	35.6	13.2	74.8
2009	24.7	34.3	12.0	71.0
2010E	24.5	37.3	12.9	74.7
<u>Forecast</u>				
2011	26.6	40.1	13.9	80.6
2012	27.8	42.0	14.6	84.4
2013	28.8	44.0	15.3	88.1
2014	30.0	46.2	16.1	92.3
2015	31.1	48.5	17.0	96.7
2016	32.3	51.0	18.0	101.2
2017	33.4	53.5	18.9	105.9
2018	34.5	56.1	19.9	110.6
2019	35.7	58.8	20.9	115.4
2020	36.9	61.6	21.9	120.4
2021	38.2	64.5	23.0	125.7
2022	39.5	67.6	24.1	131.2
2023	40.9	70.8	25.2	137.0
2024	42.3	74.2	26.4	142.9
2025	43.7	77.8	27.7	149.1
2026	45.1	81.4	29.0	155.5
2027	46.6	85.2	30.4	162.1
2028	48.0	89.0	31.8	168.8
2029	49.5	92.9	33.3	175.7
2030	51.1	97.0	34.8	183.0
2031	52.8	101.3	36.3	190.4
<u>Avg Annual Growth</u>				
2000-10	1.6%	5.8%	1.5%	3.4%
2010-11	8.7%	7.5%	7.7%	7.9%
2010-20	4.2%	5.1%	5.4%	4.9%
2010-31	3.7%	4.9%	5.0%	4.6%

* Source: Form 41, U.S. Department of Transportation.

Note: Detail may not add to total because of rounding.

TABLE 13

**U.S. MAINLINE AIR CARRIERS
SCHEDULED PASSENGER CAPACITY, TRAFFIC, AND LOAD FACTORS
BY INTERNATIONAL TRAVEL REGIONS**

FISCAL YEAR	ATLANTIC			LATIN AMERICA			PACIFIC			INTERNATIONAL		
	ASMs (BIL)	RPMs (BIL)	% LOAD FACTOR	ASMs (BIL)	RPMs (BIL)	% LOAD FACTOR	ASMs (BIL)	RPMs (BIL)	% LOAD FACTOR	ASMs (BIL)	RPMs (BIL)	% LOAD FACTOR
<u>Historical*</u>												
2000	109.9	87.1	79.2	51.4	35.5	69.0	76.6	58.4	76.2	238.0	181.0	76.0
2005	108.6	89.5	82.4	65.4	47.2	72.2	72.3	59.2	81.8	246.3	195.8	79.5
2006	115.8	93.9	81.1	69.4	51.9	74.9	73.7	61.1	82.8	258.9	206.8	79.9
2007	126.6	102.2	80.7	72.7	55.9	76.9	74.1	61.4	82.9	273.4	219.5	80.3
2008	141.0	112.7	80.0	74.2	58.8	79.3	74.9	60.4	80.6	290.1	231.9	80.0
2009	138.2	108.9	78.9	73.5	56.4	76.8	69.9	54.7	78.3	281.5	220.0	78.2
2010E	130.9	108.6	82.9	77.9	61.7	79.2	70.5	59.2	84.1	279.3	229.6	82.2
<u>Forecast</u>												
2011	143.7	118.0	82.2	82.7	66.5	80.4	76.6	64.4	84.1	303.0	248.9	82.2
2012	150.1	123.9	82.5	86.3	69.9	81.0	80.0	67.8	84.7	316.4	261.5	82.6
2013	156.4	129.1	82.6	91.2	73.9	81.0	84.2	71.4	84.8	331.8	274.4	82.7
2014	163.4	135.0	82.6	96.8	78.4	81.0	88.8	75.3	84.8	349.0	288.7	82.7
2015	170.6	141.0	82.7	102.8	83.3	81.0	93.7	79.6	84.9	367.1	303.9	82.8
2016	177.7	147.0	82.7	109.3	88.6	81.0	98.9	84.0	84.9	385.9	319.6	82.8
2017	184.8	152.9	82.8	116.1	94.1	81.0	104.3	88.6	85.0	405.2	335.7	82.8
2018	191.9	158.9	82.8	123.2	99.8	81.0	109.8	93.4	85.0	424.9	352.1	82.9
2019	199.2	165.1	82.9	130.6	105.8	81.0	115.5	98.3	85.1	445.3	369.1	82.9
2020	206.8	171.5	82.9	138.3	112.1	81.0	121.4	103.3	85.1	466.5	386.9	82.9
2021	214.9	178.2	83.0	146.5	118.7	81.0	127.4	108.5	85.2	488.8	405.5	83.0
2022	223.4	185.4	83.0	155.2	125.8	81.0	133.7	113.9	85.2	512.3	425.1	83.0
2023	232.0	192.7	83.1	164.5	133.3	81.0	140.2	119.6	85.3	536.7	445.5	83.0
2024	240.8	200.1	83.1	174.3	141.2	81.0	147.0	125.5	85.3	562.1	466.8	83.0
2025	250.1	207.9	83.2	184.6	149.6	81.0	154.2	131.6	85.4	588.9	489.2	83.1
2026	259.4	215.8	83.2	195.5	158.4	81.0	161.7	138.1	85.4	616.6	512.4	83.1
2027	268.8	223.8	83.3	206.8	167.6	81.0	169.6	145.0	85.5	645.2	536.4	83.1
2028	278.4	231.9	83.3	218.5	177.1	81.0	177.8	152.1	85.5	674.7	561.1	83.2
2029	288.2	240.2	83.4	230.7	187.0	81.0	186.3	159.5	85.6	705.2	586.6	83.2
2030	298.6	249.1	83.4	243.5	197.3	81.0	195.2	167.1	85.6	737.3	613.5	83.2
2031	309.4	258.2	83.5	256.9	208.2	81.0	204.2	174.9	85.7	770.4	641.3	83.2
<u>Avg Annual Growth</u>												
2000-10	1.8%	2.2%		4.2%	5.7%		-0.8%	0.1%		1.6%	2.4%	
2010-11	9.7%	8.7%		6.2%	7.7%		8.7%	8.8%		8.5%	8.4%	
2010-20	4.7%	4.7%		5.9%	6.1%		5.6%	5.7%		5.3%	5.4%	
2010-31	4.2%	4.2%		5.8%	6.0%		5.2%	5.3%		4.9%	5.0%	

FAA Aerospace Forecast Fiscal Years 2011-2031

* Source: Form 41, U.S. Department of Transportation.

TABLE 14

U.S. MAINLINE AIR CARRIER FORECAST ASSUMPTIONS
SEATS PER AIRCRAFT MILE

FISCAL YEAR	DOMESTIC	INTERNATIONAL				SYSTEM
		ATLANTIC	LATIN AMERICA	PACIFIC	TOTAL	
	(Seats)	(Seats)	(Seats)	(Seats)	(Seats)	(Seats)
<u>Historical*</u>						
2000	148.8	233.7	179.5	307.8	236.6	164.5
2005	150.4	230.8	175.5	278.7	223.4	165.0
2006	150.5	229.4	175.2	274.4	221.4	165.7
2007	150.6	229.2	176.2	279.6	222.3	166.3
2008	150.3	229.2	177.3	292.3	224.9	167.5
2009	151.2	230.0	175.8	291.3	223.7	168.9
2010E	151.9	231.7	171.5	287.2	220.9	169.0
<u>Forecast</u>						
2011	152.0	232.2	172.0	288.0	221.9	170.0
2012	152.1	232.7	172.5	288.7	222.4	170.3
2013	152.1	233.2	173.0	289.5	222.9	170.6
2014	152.2	233.7	173.5	290.2	223.3	170.9
2015	152.3	234.2	174.0	291.0	223.7	171.2
2016	152.4	234.7	174.5	291.7	224.0	171.6
2017	152.4	235.2	175.0	292.5	224.4	172.0
2018	152.5	235.7	175.5	293.2	224.7	172.4
2019	152.6	236.2	176.0	294.0	225.1	172.8
2020	152.7	236.7	176.5	294.7	225.4	173.2
2021	152.7	237.2	177.0	295.5	225.8	173.6
2022	152.8	237.7	177.5	296.2	226.1	174.0
2023	152.9	238.2	178.0	297.0	226.4	174.5
2024	153.0	238.7	178.5	297.7	226.7	175.0
2025	153.0	239.2	179.0	298.5	227.1	175.5
2026	153.1	239.7	179.5	299.2	227.4	176.0
2027	153.2	240.2	180.0	300.0	227.7	176.5
2028	153.3	240.7	180.5	300.7	228.1	177.0
2029	153.3	241.2	181.0	301.5	228.4	177.6
2030	153.4	241.7	181.5	302.2	228.8	178.1
2031	153.5	242.2	182.0	303.0	229.1	178.6

* Source: Form 41, U.S. Department of Transportation.

TABLE 15

U.S. MAINLINE AIR CARRIER FORECAST ASSUMPTIONS
AVERAGE PASSENGER TRIP LENGTH

FISCAL YEAR	DOMESTIC	INTERNATIONAL				SYSTEM
		ATLANTIC	LATIN AMERICA	PACIFIC	TOTAL	
	(Miles)	(Miles)	(Miles)	(Miles)	(Miles)	(Miles)
<u>Historical*</u>						
2000	872.6	4,168.1	1,675.2	5,219.9	3,397.3	1,091.4
2005	974.1	4,133.1	1,611.1	4,466.1	3,051.2	1,201.1
2006	995.5	4,175.4	1,637.0	4,390.4	3,037.0	1,233.4
2007	992.7	4,247.8	1,634.3	4,515.1	3,054.2	1,237.3
2008	999.4	4,332.7	1,651.6	4,583.5	3,100.1	1,262.9
2009	1,003.0	4,402.4	1,645.6	4,549.9	3,097.6	1,274.6
2010E	1,015.1	4,433.0	1,654.8	4,586.6	3,072.8	1,295.5
<u>Forecast</u>						
2011	1,020.8	4,433.8	1,657.8	4,625.3	3,087.0	1,314.5
2012	1,025.9	4,450.7	1,664.7	4,648.1	3,099.1	1,324.0
2013	1,031.0	4,477.2	1,680.3	4,656.4	3,112.8	1,332.4
2014	1,036.2	4,501.4	1,698.1	4,664.3	3,127.3	1,341.7
2015	1,041.4	4,526.8	1,717.4	4,672.2	3,142.5	1,351.3
2016	1,046.6	4,551.8	1,737.5	4,680.1	3,157.0	1,361.7
2017	1,051.8	4,575.8	1,757.9	4,688.2	3,170.9	1,372.4
2018	1,057.1	4,598.9	1,778.7	4,696.4	3,184.6	1,383.9
2019	1,062.4	4,621.3	1,799.2	4,704.9	3,198.4	1,395.6
2020	1,067.7	4,643.8	1,819.7	4,713.4	3,212.2	1,407.1
2021	1,073.0	4,666.6	1,840.2	4,722.1	3,226.0	1,419.3
2022	1,078.4	4,689.8	1,860.7	4,730.9	3,239.7	1,432.3
2023	1,083.8	4,713.3	1,881.6	4,739.8	3,253.3	1,445.7
2024	1,089.2	4,736.4	1,902.9	4,748.7	3,266.9	1,459.6
2025	1,094.6	4,759.5	1,924.3	4,757.6	3,280.7	1,473.9
2026	1,100.1	4,782.6	1,946.1	4,766.6	3,294.7	1,488.6
2027	1,105.6	4,805.2	1,968.0	4,775.5	3,309.0	1,503.4
2028	1,111.1	4,827.5	1,990.0	4,784.5	3,323.5	1,518.4
2029	1,116.7	4,849.4	2,011.8	4,793.6	3,338.3	1,533.8
2030	1,122.3	4,871.4	2,033.4	4,802.8	3,353.2	1,549.3
2031	1,127.9	4,893.9	2,055.2	4,812.2	3,368.0	1,564.8

* Source: Form 41, U.S. Department of Transportation.

TABLE 16

U.S. MAINLINE AIR CARRIER FORECAST ASSUMPTIONS
PASSENGER YIELDS

FISCAL YEAR	REVENUE PER PASSENGER MILE					
	DOMESTIC		INTERNATIONAL		SYSTEM	
	CURRENT \$ (Cents)	FY 2010 \$ (Cents)	CURRENT \$ (Cents)	FY 2010 \$ (Cents)	CURRENT \$ (Cents)	FY 2010 \$ (Cents)
<u>Historical*</u>						
2000	14.03	17.87	10.46	13.32	13.06	16.64
2005	11.45	12.87	10.87	12.22	11.29	12.69
2006	12.36	13.40	11.63	12.61	12.15	13.17
2007	12.45	13.18	12.45	13.19	12.45	13.18
2008	13.11	13.30	13.37	13.56	13.19	13.38
2009	11.95	12.16	11.70	11.90	11.87	12.08
2010E	12.57	12.57	12.86	12.86	12.67	12.67
<u>Forecast</u>						
2011	12.96	12.82	13.66	13.51	13.20	13.05
2012	13.37	12.99	13.99	13.59	13.58	13.19
2013	13.52	12.87	14.13	13.46	13.72	13.07
2014	13.68	12.76	14.28	13.32	13.88	12.95
2015	13.84	12.65	14.43	13.19	14.04	12.83
2016	13.99	12.53	14.58	13.06	14.19	12.71
2017	14.15	12.42	14.72	12.93	14.35	12.60
2018	14.31	12.31	14.88	12.80	14.51	12.49
2019	14.47	12.20	15.02	12.67	14.67	12.37
2020	14.62	12.10	15.16	12.55	14.81	12.26
2021	14.76	11.99	15.29	12.42	14.96	12.15
2022	14.89	11.88	15.41	12.30	15.09	12.04
2023	15.03	11.78	15.53	12.18	15.22	11.93
2024	15.17	11.67	15.67	12.05	15.36	11.82
2025	15.33	11.57	15.81	11.94	15.51	11.71
2026	15.49	11.47	15.96	11.82	15.67	11.60
2027	15.65	11.37	16.10	11.70	15.83	11.50
2028	15.82	11.27	16.26	11.58	16.00	11.39
2029	15.99	11.17	16.43	11.47	16.17	11.29
2030	16.17	11.07	16.59	11.35	16.34	11.19
2031	16.33	10.97	16.73	11.24	16.50	11.08
<u>Avg Annual Growth</u>						
2000-10	-1.1%	-3.5%	2.1%	-0.3%	-0.3%	-2.7%
2010-11	3.1%	2.0%	6.2%	5.0%	4.2%	3.0%
2010-20	1.5%	-0.4%	1.7%	-0.3%	1.6%	-0.3%
2010-31	1.3%	-0.6%	1.3%	-0.6%	1.3%	-0.6%

* Source: Form 41, U.S. Department of Transportation.

TABLE 17

**U.S. MAINLINE AIR CARRIER FORECAST ASSUMPTIONS
INTERNATIONAL PASSENGER YIELDS BY REGION**

FISCAL YEAR	REVENUE PER PASSENGER MILE							
	ATLANTIC		LATIN AMERICA		PACIFIC		TOTAL INTERNATIONAL	
	CURRENT \$	FY 2010 \$	CURRENT \$	FY 2010 \$	CURRENT \$	FY 2010 \$	CURRENT \$	FY 2010 \$
	(Cents)	(Cents)	(Cents)	(Cents)	(Cents)	(Cents)	(Cents)	(Cents)
<u>Historical*</u> 2000	9.73	12.39	13.00	16.56	9.99	12.72	10.46	13.32
2005	10.75	12.08	12.16	13.66	10.04	11.28	10.87	12.22
2006	11.64	12.62	12.68	13.75	10.73	11.63	11.63	12.61
2007	12.46	13.20	13.37	14.16	11.61	12.30	12.45	13.19
2008	13.29	13.48	14.19	14.39	12.73	12.91	13.37	13.56
2009	11.25	11.44	13.05	13.27	11.20	11.39	11.70	11.90
2010E	12.77	12.77	13.44	13.44	12.44	12.44	12.86	12.86
<u>Forecast</u>								
2011	13.62	13.47	14.12	13.96	13.26	13.11	13.66	13.51
2012	13.97	13.58	14.33	13.92	13.66	13.27	13.99	13.59
2013	14.12	13.44	14.47	13.78	13.80	13.14	14.13	13.46
2014	14.27	13.31	14.63	13.64	13.94	13.01	14.28	13.32
2015	14.42	13.17	14.78	13.51	14.09	12.88	14.43	13.19
2016	14.56	13.04	14.93	13.37	14.23	12.75	14.58	13.06
2017	14.70	12.91	15.08	13.24	14.37	12.62	14.72	12.93
2018	14.86	12.78	15.23	13.11	14.52	12.50	14.88	12.80
2019	15.00	12.66	15.38	12.98	14.67	12.37	15.02	12.67
2020	15.14	12.53	15.52	12.85	14.80	12.25	15.16	12.55
2021	15.27	12.40	15.66	12.72	14.93	12.12	15.29	12.42
2022	15.39	12.28	15.78	12.59	15.04	12.00	15.41	12.30
2023	15.51	12.16	15.90	12.46	15.16	11.88	15.53	12.18
2024	15.64	12.04	16.04	12.34	15.29	11.76	15.67	12.05
2025	15.78	11.92	16.18	12.22	15.43	11.65	15.81	11.94
2026	15.93	11.80	16.33	12.09	15.57	11.53	15.96	11.82
2027	16.08	11.68	16.48	11.97	15.71	11.41	16.10	11.70
2028	16.23	11.56	16.64	11.85	15.87	11.30	16.26	11.58
2029	16.39	11.45	16.81	11.74	16.03	11.19	16.43	11.47
2030	16.55	11.33	16.97	11.62	16.18	11.08	16.59	11.35
2031	16.70	11.22	17.12	11.50	16.32	10.97	16.73	11.24
<u>Avg Annual Growth</u>								
2000-10	2.8%	0.3%	0.3%	-2.1%	2.2%	-0.2%	2.1%	-0.3%
2010-11	6.7%	5.5%	5.0%	3.8%	6.6%	5.4%	6.2%	5.0%
2010-20	1.7%	-0.2%	1.4%	-0.5%	1.8%	-0.2%	1.7%	-0.3%
2010-31	1.3%	-0.6%	1.2%	-0.7%	1.3%	-0.6%	1.3%	-0.6%

* Source: Form 41, U.S. Department of Transportation.

TABLE 18
U.S. MAINLINE AIR CARRIER FORECAST ASSUMPTIONS
JET FUEL PRICES

FISCAL YEAR	DOMESTIC		INTERNATIONAL		SYSTEM	
	CURRENT \$	FY 2010 \$	CURRENT \$	FY 2010 \$	CURRENT \$	FY 2010 \$
	(Cents)	(Cents)	(Cents)	(Cents)	(Cents)	(Cents)
<u>Historical*</u> 2000	71.49	91.05	79.35	101.06	73.57	93.70
2005	149.39	167.90	157.26	176.74	151.58	170.36
2006	194.69	211.07	204.69	221.91	197.72	214.35
2007	194.17	205.66	203.31	215.34	196.90	208.55
2008	292.56	296.69	314.57	319.01	299.74	303.97
2009	202.31	205.80	208.41	212.00	204.35	207.87
2010E	218.55	218.55	220.03	220.03	219.06	219.06
<u>Forecast</u>						
2011	222.08	219.60	223.58	221.09	222.60	220.12
2012	240.85	234.02	242.48	235.60	241.41	234.56
2013	253.75	241.66	255.47	243.29	254.34	242.22
2014	263.54	245.85	265.33	247.51	264.16	246.42
2015	273.87	250.27	275.72	251.96	274.51	250.85
2016	284.83	255.17	286.76	256.89	285.50	255.76
2017	291.92	256.37	293.90	258.10	292.60	256.97
2018	297.01	255.54	299.02	257.27	297.71	256.14
2019	296.92	250.43	298.93	252.13	297.61	251.02
2020	292.59	242.11	294.57	243.75	293.27	242.68
2021	289.76	235.35	291.72	236.94	290.44	235.90
2022	287.83	229.65	289.78	231.21	288.50	230.19
2023	285.36	223.68	287.29	225.19	286.03	224.20
2024	287.52	221.20	289.47	222.70	288.20	221.71
2025	292.72	220.97	294.70	222.46	293.40	221.48
2026	298.50	221.06	300.52	222.56	299.19	221.58
2027	304.58	221.27	306.64	222.77	305.29	221.78
2028	312.38	222.47	314.49	223.97	313.11	222.99
2029	321.22	224.26	323.39	225.78	321.97	224.78
2030	329.39	225.48	331.62	227.01	330.15	226.01
2031	336.19	225.85	338.47	227.38	336.98	226.38
<u>Avg Annual Growth</u>						
2000-10	11.8%	9.2%	10.7%	8.1%	11.5%	8.9%
2010-11	1.6%	0.5%	1.6%	0.5%	1.6%	0.5%
2010-20	3.0%	1.0%	3.0%	1.0%	3.0%	1.0%
2010-31	2.1%	0.2%	2.1%	0.2%	2.1%	0.2%

* Source: Form 41, U.S. Department of Transportation.

TABLE 19

**U.S. COMMERCIAL AIR CARRIERS
AIR CARGO REVENUE TON MILES^{1, 2, 3}**

FISCAL YEAR	ALL-CARGO CARRIER RTMS (Millions)			PASSENGER CARRIER RTMS (Millions)			TOTAL RTMS (Millions)		
	DOMESTIC	INT'L.	TOTAL	DOMESTIC	INT'L.	TOTAL	DOMESTIC	INT'L.	TOTAL
<u>Historical*</u> 2000	10,283.5	7,573.1	17,856.6	4,415.2	7,784.6	12,199.9	14,698.7	15,357.8	30,056.5
2005	13,007.9	14,581.2	27,589.0	3,081.7	8,547.7	11,629.5	16,089.6	23,128.9	39,218.5
2006	12,481.2	15,475.2	27,956.4	3,229.4	8,483.5	11,712.8	15,710.5	23,958.7	39,669.2
2007	12,795.2	16,164.4	28,959.6	3,022.8	8,050.0	11,072.8	15,818.0	24,214.4	40,032.4
2008	12,257.7	15,587.4	27,845.1	2,152.9	9,027.0	11,179.9	14,410.5	24,614.4	39,025.0
2009	10,266.1	13,206.4	23,472.5	1,633.9	5,898.6	7,532.5	11,900.0	19,105.0	31,005.0
2010E	11,225.3	15,924.5	27,149.8	1,622.7	7,112.6	8,735.4	12,848.0	23,037.1	35,885.2
<u>Forecast</u>									
2011	11,721.5	16,960.2	28,681.7	1,663.8	7,557.5	9,221.3	13,385.3	24,517.7	37,903.0
2012	12,450.0	18,411.7	30,861.8	1,751.0	8,089.4	9,840.4	14,201.1	26,501.1	40,702.2
2013	13,026.3	19,811.1	32,837.5	1,815.2	8,581.6	10,396.8	14,841.5	28,392.7	43,234.2
2014	13,526.6	21,254.3	34,780.8	1,867.3	9,076.3	10,943.6	15,393.9	30,330.6	45,724.5
2015	13,979.6	22,703.6	36,683.2	1,911.8	9,557.1	11,468.9	15,891.4	32,260.7	48,152.1
2016	14,383.9	24,168.4	38,552.3	1,948.5	10,028.0	11,976.5	16,332.4	34,196.4	50,528.8
2017	14,759.7	25,645.1	40,404.8	1,980.4	10,487.3	12,467.7	16,740.1	36,132.4	52,872.5
2018	15,109.9	27,158.9	42,268.8	2,008.0	10,945.3	12,953.3	17,117.9	38,104.1	55,222.1
2019	15,459.1	28,733.9	44,193.1	2,034.6	11,411.1	13,445.6	17,493.7	40,145.0	57,638.7
2020	15,821.5	30,368.0	46,189.5	2,062.0	11,882.9	13,944.9	17,883.5	42,250.9	60,134.4
2021	16,193.5	32,071.3	48,264.7	2,089.8	12,363.9	14,453.8	18,283.3	44,435.2	62,718.5
2022	16,592.7	33,841.0	50,433.7	2,120.2	12,852.1	14,972.3	18,713.0	46,693.1	65,406.0
2023	16,997.4	35,667.6	52,665.0	2,150.3	13,342.9	15,493.3	19,147.7	49,010.5	68,158.2
2024	17,396.7	37,567.7	54,964.4	2,178.8	13,841.8	16,020.7	19,575.5	51,409.6	70,985.1
2025	17,819.7	39,561.3	57,381.0	2,209.3	14,355.0	16,564.3	20,029.0	53,916.3	73,945.3
2026	18,238.1	41,608.7	59,846.8	2,238.1	14,867.0	17,105.1	20,476.3	56,475.7	76,952.0
2027	18,648.8	43,737.4	62,386.2	2,265.0	15,386.8	17,651.9	20,913.9	59,124.2	80,038.1
2028	19,061.2	45,926.6	64,987.8	2,291.2	15,906.3	18,197.5	21,352.4	61,832.9	83,185.3
2029	19,473.8	48,187.4	67,661.2	2,316.4	16,428.3	18,744.7	21,790.1	64,615.7	86,405.8
2030	19,916.9	50,540.2	70,457.1	2,344.2	16,958.9	19,303.0	22,261.1	67,499.0	89,760.1
2031	20,370.9	52,975.6	73,346.5	2,372.2	17,493.7	19,865.9	22,743.1	70,469.3	93,212.4
<u>Avg Annual Growth</u>									
2000-10	0.9%	7.7%	4.3%	-9.5%	-0.9%	-3.3%	-1.3%	4.1%	1.8%
2010-11	4.4%	6.5%	5.6%	2.5%	6.3%	5.6%	4.2%	6.4%	5.6%
2010-20	3.5%	6.7%	5.5%	2.4%	5.3%	4.8%	3.4%	6.3%	5.3%
2010-31	2.9%	5.9%	4.8%	1.8%	4.4%	4.0%	2.8%	5.5%	4.7%

* Source: Form 41, U.S. Department of Transportation.

1 Includes freight/express and mail revenue ton miles on mainline air carriers and regionals/commuters.

2 Domestic figures from 2000 through 2002 exclude Airborne Express, Inc.; international figures for 2003 and beyond include new reporting of contract service by U.S. carriers for foreign flag carriers.

3 Domestic figures from 2003 and beyond include Airborne Express, Inc.

TABLE 20

U.S. MAINLINE AIR CARRIERS
PASSENGER JET AIRCRAFT

CALENDAR YEAR	LARGE NARROWBODY				LARGE WIDEBODY				LARGE JETS	REGIONAL JETS	TOTAL JETS
	2 ENGINE	3 ENGINE	4 ENGINE	TOTAL	2 ENGINE	3 ENGINE	4 ENGINE	TOTAL			
<u>Historical</u>											
2000	3,364	385	0	3,749	424	169	120	713	4,462	26	4,488
2005	3,308	37	0	3,345	466	29	54	549	3,894	12	3,906
2006	3,302	26	0	3,328	463	19	49	531	3,859	39	3,898
2007	3,354	29	0	3,383	477	12	47	536	3,919	64	3,983
2008	3,170	10	1	3,181	470	9	44	523	3,704	91	3,795
2009	3,109	9	2	3,120	447	9	42	498	3,618	100	3,718
2010E	3,097	8	3	3,108	464	9	41	514	3,622	91	3,713
<u>Forecast</u>											
2011	3,062	8	3	3,073	468	9	41	518	3,591	103	3,694
2012	3,075	8	3	3,086	505	7	41	553	3,639	109	3,748
2013	3,199	8	3	3,210	523	5	41	569	3,779	116	3,895
2014	3,273	7	3	3,283	560	3	41	604	3,887	123	4,010
2015	3,383	6	3	3,392	585	1	41	627	4,019	127	4,146
2016	3,450	5	3	3,458	626	0	38	664	4,122	131	4,253
2017	3,523	5	3	3,531	649	0	32	681	4,212	135	4,347
2018	3,596	5	3	3,604	691	0	26	717	4,321	139	4,460
2019	3,668	5	3	3,676	719	0	17	736	4,412	141	4,553
2020	3,732	0	2	3,734	763	0	9	772	4,506	145	4,651
2021	3,833	0	2	3,835	794	0	0	794	4,629	149	4,778
2022	3,889	0	2	3,891	833	0	0	833	4,724	153	4,877
2023	3,957	0	2	3,959	860	0	0	860	4,819	157	4,976
2024	4,008	0	2	4,010	900	0	0	900	4,910	161	5,071
2025	4,058	0	2	4,060	941	0	0	941	5,001	164	5,165
2026	4,123	0	2	4,125	988	0	0	988	5,113	167	5,280
2027	4,179	0	2	4,181	1,033	0	0	1,033	5,214	170	5,384
2028	4,246	0	2	4,248	1,081	0	0	1,081	5,329	173	5,502
2029	4,307	0	2	4,309	1,135	0	0	1,135	5,444	176	5,620
2030	4,388	0	2	4,390	1,183	0	0	1,183	5,573	179	5,752
2031	4,469	0	2	4,471	1,235	0	0	1,235	5,706	182	5,888
<u>Avg Annual Growth</u>											
2000-10	-0.8%	-32.1%	N/A	-1.9%	0.9%	-25.4%	-10.2%	-3.2%	-2.1%	13.3%	-1.9%
2010-11	-1.1%	0.0%	0.0%	-1.1%	0.9%	0.0%	0.0%	0.8%	-0.9%	13.2%	-0.5%
2010-20	1.9%	-100.0%	-4.0%	2.2%	5.4%	-100.0%	-100.0%	4.4%	2.6%	3.8%	2.6%
2010-31	1.8%	-100.0%	-1.9%	1.7%	4.8%	-100.0%	-100.0%	4.3%	2.2%	3.4%	2.2%

TABLE 21

U.S. MAINLINE AIR CARRIERS
CARGO JET AIRCRAFT

CALENDAR YEAR	LARGE NARROWBODY				LARGE WIDEBODY				TOTAL
	2 ENGINE	3 ENGINE	4 ENGINE	TOTAL	2 ENGINE	3 ENGINE	4 ENGINE	TOTAL	
<u>Historical</u>									
2000	166	332	176	674	164	158	68	390	1,064
2005	164	233	90	487	246	193	75	514	1,001
2006	162	220	78	460	264	208	80	552	1,012
2007	162	162	75	399	276	213	86	575	974
2008	161	143	68	372	276	215	97	588	960
2009	160	104	33	297	253	201	82	536	833
2010E	140	99	28	267	258	194	87	539	806
<u>Forecast</u>									
2011	143	91	28	262	273	195	87	555	817
2012	159	80	28	267	288	196	89	573	840
2013	177	69	26	272	294	196	94	584	856
2014	191	56	25	272	300	196	94	590	862
2015	211	44	24	279	314	189	94	597	876
2016	237	29	23	289	329	181	95	605	894
2017	264	13	22	299	343	173	94	610	909
2018	282	7	21	310	355	166	96	617	927
2019	299	2	15	316	374	157	98	629	945
2020	314	0	8	322	395	150	98	643	965
2021	324	0	5	329	418	146	95	659	988
2022	334	0	2	336	441	141	93	675	1,011
2023	344	0	0	344	460	136	94	690	1,034
2024	353	0	0	353	476	132	96	704	1,057
2025	362	0	0	362	495	127	98	720	1,082
2026	372	0	0	372	511	127	99	737	1,109
2027	381	0	0	381	529	128	100	757	1,138
2028	390	0	0	390	545	128	104	777	1,167
2029	400	0	0	400	563	128	106	797	1,197
2030	409	0	0	409	579	128	109	816	1,225
2031	418	0	0	418	594	128	111	833	1,251
<u>Avg Annual Growth</u>									
2000-10	-1.7%	-11.4%	-16.8%	-8.8%	4.6%	2.1%	2.5%	3.3%	-2.7%
2010-11	2.1%	-8.1%	0.0%	-1.9%	5.8%	0.5%	0.0%	3.0%	1.4%
2010-20	8.4%	-100.0%	-11.8%	1.9%	4.4%	-2.5%	1.2%	1.8%	1.8%
2010-31	5.3%	-100.0%	-100.0%	2.2%	4.1%	-2.0%	1.2%	2.1%	2.1%

TABLE 22

TOTAL JET FUEL AND AVIATION GASOLINE FUEL CONSUMPTION

U.S. CIVIL AVIATION AIRCRAFT

(Millions of Gallons)

FISCAL YEAR	JET FUEL					AVIATION GASOLINE			TOTAL FUEL CONSUMED
	U.S. AIR CARRIERS ¹			GENERAL AVIATION	TOTAL	AIR CARRIER	GENERAL AVIATION	TOTAL	
	DOMESTIC	INT'L.	TOTAL						
<u>Historical*</u>									
2000	14,746	5,297	20,043	972	21,015	2	333	335	21,350
2005	13,978	5,378	19,356	1,527	20,883	2	295	297	21,180
2006	13,461	5,851	19,313	1,643	20,955	2	283	285	21,241
2007	13,538	6,045	19,583	1,486	21,069	2	274	276	21,344
2008	13,179	6,289	19,468	1,706	21,174	2	248	250	21,424
2009	11,478	5,767	17,244	1,447	18,691	2	227	229	18,921
2010E	11,202	5,869	17,071	1,432	18,503	2	220	222	18,726
<u>Forecast</u>									
2011	11,360	6,270	17,630	1,472	19,103	2	220	222	19,325
2012	11,587	6,451	18,038	1,671	19,709	2	219	221	19,929
2013	11,882	6,665	18,547	1,834	20,381	2	218	220	20,601
2014	12,187	6,905	19,092	1,898	20,991	2	215	217	21,208
2015	12,496	7,157	19,653	1,962	21,615	2	213	215	21,830
2016	12,770	7,412	20,182	2,029	22,211	2	211	213	22,424
2017	13,022	7,666	20,688	2,093	22,781	2	211	213	22,994
2018	13,235	7,918	21,153	2,153	23,306	2	210	212	23,518
2019	13,443	8,175	21,618	2,215	23,833	2	210	212	24,045
2020	13,673	8,438	22,110	2,283	24,393	2	211	213	24,606
2021	13,873	8,709	22,583	2,349	24,931	2	212	214	25,146
2022	14,049	8,992	23,041	2,413	25,454	2	214	216	25,670
2023	14,218	9,280	23,498	2,483	25,981	2	217	219	26,199
2024	14,366	9,575	23,941	2,555	26,497	2	220	222	26,719
2025	14,513	9,883	24,395	2,630	27,026	2	224	226	27,251
2026	14,644	10,193	24,838	2,706	27,544	2	227	229	27,773
2027	14,771	10,508	25,279	2,784	28,062	2	231	233	28,296
2028	14,891	10,825	25,716	2,863	28,578	2	235	237	28,816
2029	15,000	11,146	26,146	2,946	29,092	2	239	241	29,333
2030	15,119	11,480	26,599	3,032	29,631	2	243	245	29,876
2031	15,242	11,818	27,060	3,118	30,178	2	247	249	30,427
<u>Avg Annual Growth</u>									
2000-10	-2.7%	1.0%	-1.6%	4.0%	-1.3%	0.0%	-4.0%	-4.0%	-1.3%
2010-11	1.4%	6.8%	3.3%	2.8%	3.2%	0.0%	0.0%	0.0%	3.2%
2010-20	2.0%	3.7%	2.6%	4.8%	2.8%	0.0%	-0.4%	-0.4%	2.8%
2010-31	1.5%	3.4%	2.2%	3.8%	2.4%	0.0%	0.5%	0.5%	2.3%

* Source: Air carrier jet fuel, Form 41, U.S. Department of Transportation; all others, FAA APO estimates.

¹ Includes both passenger (mainline and regional air carrier) and cargo carriers.

TABLE 23

U.S. REGIONAL CARRIER FORECAST ASSUMPTIONS

FAA Aerospace Forecast Fiscal Years 2011-2031

FISCAL YEAR	AVERAGE SEATS PER AIRCRAFT MILE			AVERAGE PASSENGER TRIP LENGTH			REVENUE PER PASSENGER MILE**	
	DOMESTIC (Seats/Mile)	INT'L. (Seats/Mile)	SYSTEM (Seats/Mile)	DOMESTIC (Miles)	INT'L. (Miles)	SYSTEM (Miles)	CURRENT \$ (Cents)	2010\$ (Cents)
<u>Historical*</u> 2000	38.4	41.8	38.5	286.5	260.0	285.5	30.28	38.57
2005	48.6	52.4	48.7	434.7	434.2	434.7	19.67	22.10
2006	49.3	52.2	49.4	450.4	467.2	450.7	19.88	21.55
2007	49.9	54.0	50.0	451.5	518.1	452.9	19.91	21.09
2008	52.9	53.4	53.0	460.8	532.7	462.3	21.25	21.55
2009	55.2	52.8	55.1	456.9	512.3	457.8	17.27	17.57
2010E	56.2	53.2	56.1	464.3	502.9	464.9	15.95	15.95
<u>Forecast</u>								
2011	56.6	53.5	56.5	468.2	507.9	468.9	16.43	16.25
2012	57.0	53.8	57.0	476.6	512.9	477.2	16.94	16.46
2013	57.5	54.1	57.4	484.9	517.9	485.5	17.13	16.31
2014	57.9	54.4	57.8	493.1	522.9	493.6	17.33	16.17
2015	58.3	54.7	58.3	501.5	527.9	501.9	17.53	16.02
2016	58.8	55.0	58.7	508.7	532.9	509.1	17.72	15.88
2017	59.2	55.3	59.2	516.1	537.9	516.5	17.92	15.74
2018	59.7	55.6	59.6	523.6	542.9	523.9	18.13	15.60
2019	60.2	55.9	60.1	531.2	547.9	531.5	18.33	15.46
2020	60.6	56.2	60.5	539.0	552.9	539.2	18.52	15.32
2021	61.1	56.5	61.0	545.5	557.9	545.7	18.70	15.19
2022	61.6	56.8	61.5	552.1	562.9	552.3	18.87	15.05
2023	62.0	57.1	62.0	558.8	567.9	559.0	19.04	14.92
2024	62.5	57.4	62.4	565.6	572.9	565.7	19.22	14.79
2025	63.0	57.7	62.9	572.5	577.9	572.6	19.42	14.66
2026	63.5	58.0	63.4	578.0	582.9	578.1	19.62	14.53
2027	64.0	58.3	63.9	583.7	587.9	583.7	19.82	14.40
2028	64.5	58.6	64.4	589.3	592.9	589.4	20.04	14.27
2029	65.0	58.9	64.9	595.1	597.9	595.1	20.26	14.14
2030	65.5	59.2	65.4	600.9	602.9	600.9	20.48	14.02
2031	66.0	59.5	65.9	606.7	607.9	606.7	20.68	13.89
<u>Avg Annual Growth</u>								
2000-10							-6.2%	-8.4%
2010-11							3.0%	1.9%
2010-20							1.5%	-0.4%
2010-31							1.2%	-0.7%

* Source: Form 41 and 298C, U.S. Department of Transportation.

** Reporting carriers.

TABLE 24

U.S. REGIONAL CARRIERS
SCHEDULED PASSENGER TRAFFIC
(In Millions)

FISCAL YEAR	REVENUE PASSENGERS			REVENUE PASSENGER MILES		
	DOMESTIC	INTERNATIONAL	SYSTEM	DOMESTIC	INTERNATIONAL	SYSTEM
<u>Historical*</u>						
2000	79.7	3.1	82.8	22,825	814	23,639
2005	146.4	3.3	149.7	63,654	1,417	65,071
2006	152.2	3.5	155.7	68,532	1,634	70,166
2007	156.2	3.4	159.6	70,528	1,772	72,300
2008	159.1	3.5	162.6	73,305	1,867	75,172
2009	154.0	2.5	156.6	70,374	1,304	71,678
2010E	161.7	2.7	164.3	75,058	1,347	76,404
<u>Forecast</u>						
2011	167.2	2.8	170.0	78,297	1,407	79,703
2012	172.6	2.9	175.4	82,230	1,466	83,696
2013	179.5	3.0	182.4	87,031	1,540	88,570
2014	186.5	3.1	189.6	91,973	1,615	93,589
2015	193.6	3.2	196.8	97,102	1,693	98,795
2016	200.5	3.3	203.8	101,995	1,770	103,765
2017	207.1	3.4	210.5	106,877	1,845	108,722
2018	213.1	3.5	216.7	111,601	1,917	113,517
2019	219.2	3.6	222.8	116,441	1,989	118,430
2020	225.7	3.7	229.4	121,650	2,067	123,717
2021	232.0	3.8	235.9	126,575	2,144	128,719
2022	238.0	3.9	242.0	131,428	2,219	133,648
2023	244.0	4.0	248.1	136,365	2,295	138,660
2024	249.8	4.1	253.9	141,274	2,370	143,644
2025	255.7	4.2	259.9	146,361	2,447	148,808
2026	261.5	4.3	265.8	151,150	2,525	153,675
2027	267.3	4.4	271.7	156,023	2,603	158,626
2028	273.1	4.5	277.7	160,970	2,682	163,652
2029	278.9	4.6	283.5	165,942	2,762	168,703
2030	284.9	4.7	289.6	171,167	2,845	174,012
2031	291.0	4.8	295.9	176,577	2,931	179,508
<u>Avg Annual Growth</u>						
2000-10	7.3%	-1.5%	7.1%	12.6%	5.2%	12.4%
2010-11	3.4%	3.4%	3.4%	4.3%	4.5%	4.3%
2010-20	3.4%	3.4%	3.4%	4.9%	4.4%	4.9%
2010-31	2.8%	2.8%	2.8%	4.2%	3.8%	4.2%

* Source: Form 41 and 298C, U.S. Department of Transportation.

TABLE 25

**U.S. REGIONAL CARRIERS
SCHEDULED PASSENGER CAPACITY, TRAFFIC, AND LOAD FACTORS**

FISCAL YEAR	DOMESTIC			INTERNATIONAL			SYSTEM		
	ASMs (MIL)	RPMs (MIL)	% LOAD FACTOR	ASMs (MIL)	RPMs (MIL)	% LOAD FACTOR	ASMs (MIL)	RPMs (MIL)	% LOAD FACTOR
<u>Historical*</u>									
2000	38,332	22,825	59.5	1,338	814	60.8	39,670	23,639	59.6
2005	90,028	63,654	70.7	2,213	1,417	64.0	92,240	65,071	70.5
2006	91,458	68,532	74.9	2,387	1,634	68.5	93,845	70,166	74.8
2007	93,452	70,528	75.5	2,550	1,772	69.5	96,002	72,300	75.3
2008	99,469	73,305	73.7	2,632	1,867	70.9	102,101	75,172	73.6
2009	94,664	70,374	74.3	1,859	1,304	70.2	96,523	71,678	74.3
2010E	98,498	75,058	76.2	1,857	1,347	72.5	100,355	76,404	76.1
<u>Forecast</u>									
2011	102,199	78,297	76.6	1,927	1,407	73.0	104,125	79,703	76.5
2012	107,248	82,230	76.7	1,994	1,466	73.5	109,242	83,696	76.6
2013	113,425	87,031	76.7	2,080	1,540	74.0	115,505	88,570	76.7
2014	119,785	91,973	76.8	2,168	1,615	74.5	121,953	93,589	76.7
2015	126,384	97,102	76.8	2,257	1,693	75.0	128,641	98,795	76.8
2016	132,674	101,995	76.9	2,343	1,770	75.5	135,018	103,765	76.9
2017	138,947	106,877	76.9	2,427	1,845	76.0	141,374	108,722	76.9
2018	145,013	111,601	77.0	2,505	1,917	76.5	147,518	113,517	77.0
2019	151,229	116,441	77.0	2,583	1,989	77.0	153,811	118,430	77.0
2020	157,921	121,650	77.0	2,666	2,067	77.5	160,587	123,717	77.0
2021	164,243	126,575	77.1	2,748	2,144	78.0	166,991	128,719	77.1
2022	170,471	131,428	77.1	2,827	2,219	78.5	173,298	133,648	77.1
2023	176,805	136,365	77.1	2,905	2,295	79.0	179,710	138,660	77.2
2024	183,103	141,274	77.2	2,981	2,370	79.5	186,084	143,644	77.2
2025	189,630	146,361	77.2	3,058	2,447	80.0	192,688	148,808	77.2
2026	195,771	151,150	77.2	3,145	2,525	80.3	198,916	153,675	77.3
2027	202,018	156,023	77.2	3,233	2,603	80.5	205,251	158,626	77.3
2028	208,361	160,970	77.3	3,321	2,682	80.8	211,682	163,652	77.3
2029	214,735	165,942	77.3	3,409	2,762	81.0	218,144	168,703	77.3
2030	221,437	171,167	77.3	3,507	2,845	81.1	224,944	174,012	77.4
2031	228,376	176,577	77.3	3,608	2,931	81.2	231,984	179,508	77.4
<u>Avg Annual Growth</u>									
2000-10	9.9%	12.6%		3.3%	5.2%		9.7%	12.4%	
2010-11	3.8%	4.3%		3.7%	4.5%		3.8%	4.3%	
2010-20	4.8%	4.9%		3.7%	4.4%		4.8%	4.9%	
2010-31	4.1%	4.2%		3.2%	3.8%		4.1%	4.2%	

* Source: Form 41 and 298C, U.S. Department of Transportation.

TABLE 26

**U.S. REGIONAL CARRIERS
PASSENGER AIRCRAFT**

AS OF JANUARY 1	REGIONAL AIRCRAFT											
	LESS THAN 9 SEATS	10 TO 19 SEATS	20 TO 30 SEATS	31 TO 40 SEATS			OVER 40 SEATS			TOTAL FLEET		
				PROP	JET	TOTAL	PROP	JET**	TOTAL	NON JET	JET	TOTAL
<u>Historical*</u>												
2000	470	343	262	474	74	548	155	496	651	1,704	570	2,274
2005	449	220	99	253	98	351	81	1,630	1,711	1,102	1,728	2,830
2006	453	204	88	224	96	320	87	1,632	1,719	1,056	1,728	2,784
2007	453	172	79	228	98	326	101	1,656	1,757	1,033	1,754	2,787
2008	451	107	68	180	43	223	121	1,730	1,851	927	1,773	2,700
2009	466	103	65	153	31	184	115	1,747	1,862	902	1,778	2,680
2010E	406	96	64	124	3	127	116	1,768	1,884	806	1,771	2,577
<u>Forecast</u>												
2011	396	93	62	122	0	122	125	1,810	1,935	798	1,810	2,608
2012	383	91	60	117	0	117	136	1,858	1,994	787	1,858	2,645
2013	373	88	59	114	0	114	145	1,919	2,064	779	1,919	2,698
2014	362	86	57	110	0	110	155	1,962	2,117	770	1,962	2,732
2015	355	84	56	108	0	108	164	1,990	2,154	767	1,990	2,757
2016	343	81	54	105	0	105	173	2,004	2,177	756	2,004	2,760
2017	333	79	52	102	0	102	182	2,011	2,193	748	2,011	2,759
2018	323	76	51	99	0	99	191	2,017	2,208	740	2,017	2,757
2019	315	74	50	96	0	96	201	2,030	2,231	736	2,030	2,766
2020	305	72	48	93	0	93	210	2,057	2,267	728	2,057	2,785
2021	294	70	46	90	0	90	219	2,094	2,313	719	2,094	2,813
2022	284	67	45	87	0	87	229	2,136	2,365	712	2,136	2,848
2023	273	65	43	83	0	83	238	2,188	2,426	702	2,188	2,890
2024	263	62	42	80	0	80	247	2,245	2,492	694	2,245	2,939
2025	253	60	40	77	0	77	256	2,310	2,566	686	2,310	2,996
2026	243	58	38	74	0	74	265	2,382	2,647	678	2,382	3,060
2027	232	55	36	71	0	71	273	2,455	2,728	667	2,455	3,122
2028	220	52	35	67	0	67	283	2,531	2,814	657	2,531	3,188
2029	209	49	33	64	0	64	291	2,607	2,898	646	2,607	3,253
2030	196	46	31	60	0	60	300	2,689	2,989	633	2,689	3,322
2031	183	43	29	56	0	56	309	2,764	3,073	620	2,764	3,384
<u>Avg Annual Growth</u>												
2000-10	-1.5%	-12.0%	-13.1%	-12.5%	-27.4%	-13.6%	-2.9%	13.6%	11.2%	-7.2%	12.0%	1.3%
2010-11	-2.5%	-3.1%	-3.1%	-1.6%	-100.0%	-3.9%	7.8%	2.4%	2.7%	-1.0%	2.2%	1.2%
2010-20	-2.8%	-2.8%	-2.8%	-2.8%	N/A	-3.1%	6.1%	1.5%	1.9%	-1.0%	1.5%	0.8%
2010-31	-3.7%	-3.8%	-3.7%	-3.7%	-100.0%	-3.8%	4.8%	2.2%	2.4%	-1.2%	2.1%	1.3%

FAA Aerospace Forecast Fiscal Years 2011-2031

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*Source: The Velocity Group for the Regional Airline Association through 2004.

**Independence Air A319 aircraft are included in Table 20 - U.S. Mainline Air Carriers Passenger Jet Aircraft.

TABLE 27

ACTIVE GENERAL AVIATION AND AIR TAXI AIRCRAFT

AS OF DEC. 31	FIXED WING						ROTORCRAFT			EXPERI- MENTAL	SPORT AIRCRAFT	OTHER	TOTAL GENERAL AVIATION FLEET	TOTAL PISTONS	TOTAL TURBINES
	PISTON			TURBINE			PISTON	TURBINE	TOTAL						
	SINGLE ENGINE	MULTI- ENGINE	TOTAL	TURBO PROP	TURBO JET	TOTAL									
<u>Historical*</u> 2000	149,422	21,091	170,513	5,762	7,001	12,763	2,680	4,470	7,150	20,407	NA	6,700	217,533	173,193	17,233
2005	148,102	19,504	167,606	7,942	9,823	17,765	3,039	5,689	8,728	23,627	170	6,454	224,350	170,645	23,454
2006	145,033	18,708	163,741	8,063	10,379	18,442	3,264	5,895	9,159	23,047	1,273	6,277	221,939	167,005	24,337
2007	147,571	19,335	166,906	9,514	10,385	19,899	2,769	6,798	9,567	23,228	6,066	5,940	231,606	169,675	26,697
2008	145,497	17,519	163,016	8,907	11,042	19,949	3,498	6,378	9,876	23,364	6,811	5,652	228,668	166,514	26,327
2009	140,649	16,475	157,124	9,098	11,268	20,366	3,499	6,485	9,984	24,419	6,547	5,480	223,920	160,623	26,851
2010E	139,818	16,322	156,140	9,225	11,568	20,793	3,580	6,585	10,165	24,591	6,996	5,487	224,172	159,720	27,378
<u>Forecast</u> 2011	139,010	16,170	155,180	9,340	11,925	21,265	3,685	6,735	10,420	24,685	7,430	5,495	224,475	158,865	28,000
2012	138,245	16,015	154,260	9,440	12,405	21,845	3,795	6,885	10,680	25,070	7,955	5,490	225,300	158,055	28,730
2013	137,590	15,870	153,460	9,560	12,945	22,505	3,910	7,045	10,955	25,630	8,405	5,485	226,440	157,370	29,550
2014	137,105	15,740	152,845	9,685	13,510	23,195	4,030	7,215	11,245	26,185	8,745	5,480	227,695	156,875	30,410
2015	136,760	15,595	152,355	9,820	14,110	23,930	4,165	7,405	11,570	26,740	9,070	5,475	229,140	156,520	31,335
2016	136,535	15,455	151,990	9,955	14,740	24,695	4,305	7,605	11,910	27,215	9,370	5,470	230,650	156,295	32,300
2017	136,425	15,305	151,730	10,090	15,390	25,480	4,450	7,810	12,260	27,600	9,670	5,465	232,205	156,180	33,290
2018	136,415	15,165	151,580	10,230	16,065	26,295	4,595	8,015	12,610	27,985	9,970	5,460	233,900	156,175	34,310
2019	136,540	15,030	151,570	10,365	16,755	27,120	4,740	8,220	12,960	28,375	10,270	5,455	235,750	156,310	35,340
2020	136,830	14,895	151,725	10,505	17,465	27,970	4,890	8,430	13,320	28,760	10,570	5,450	237,795	156,615	36,400
2021	137,305	14,755	152,060	10,650	18,195	28,845	5,040	8,640	13,680	29,145	10,870	5,445	240,045	157,100	37,485
2022	137,850	14,630	152,480	10,800	18,950	29,750	5,195	8,855	14,050	29,530	11,170	5,445	242,425	157,675	38,605
2023	138,490	14,505	152,995	10,950	19,745	30,695	5,350	9,070	14,420	29,920	11,470	5,440	244,940	158,345	39,765
2024	139,285	14,385	153,670	11,105	20,575	31,680	5,505	9,285	14,790	30,305	11,770	5,435	247,650	159,175	40,965
2025	140,240	14,265	154,505	11,260	21,445	32,705	5,660	9,500	15,160	30,690	12,070	5,430	250,560	160,165	42,205
2026	141,160	14,150	155,310	11,425	22,350	33,775	5,815	9,720	15,535	31,075	12,370	5,425	253,490	161,125	43,495
2027	142,225	14,035	156,260	11,590	23,295	34,885	5,970	9,940	15,910	31,465	12,670	5,420	256,610	162,230	44,825
2028	143,435	13,920	157,355	11,760	24,270	36,030	6,125	10,160	16,285	31,850	12,970	5,415	259,905	163,480	46,190
2029	144,780	13,810	158,590	11,930	25,285	37,215	6,280	10,380	16,660	32,235	13,270	5,415	263,385	164,870	47,595
2030	146,290	13,700	159,990	12,100	26,325	38,425	6,435	10,600	17,035	32,625	13,570	5,410	267,055	166,425	49,025
2031	147,960	13,590	161,550	12,280	27,395	39,675	6,590	10,820	17,410	33,010	13,870	5,405	270,920	168,140	50,495
<u>Avg Annual Growth</u> 2000-10	-0.7%	-2.5%	-0.9%	4.8%	5.2%	5.0%	2.9%	4.0%	3.6%	1.9%	N/A	-2.0%	0.3%	-0.8%	4.7%
2010-11	-0.6%	-0.9%	-0.6%	1.2%	3.1%	2.3%	2.9%	2.3%	2.5%	0.4%	6.2%	0.1%	0.1%	-0.5%	2.3%
2010-20	-0.2%	-0.9%	-0.3%	1.3%	4.2%	3.0%	3.2%	2.5%	2.7%	1.6%	4.2%	-0.1%	0.6%	-0.2%	2.9%
2010-31	0.3%	-0.9%	0.2%	1.4%	4.2%	3.1%	2.9%	2.4%	2.6%	1.4%	3.3%	-0.1%	0.9%	0.2%	3.0%

* Source: 2000-2009, FAA General Aviation and Air Taxi Activity (and Avionics) Surveys.

Note: An active aircraft is one that has a current registration and was flown at least one hour during the calendar year.

TABLE 28
ACTIVE GENERAL AVIATION AND AIR TAXI HOURS FLOWN
(In Thousands)

CALENDAR YEAR	FIXED WING						ROTORCRAFT			EXPERI-MENTAL	SPORT AIRCRAFT	OTHER	TOTAL GENERAL AVIATION HOURS	TOTAL PISTONS	TOTAL TURBINES
	PISTON			TURBINE			PISTON	TURBINE	TOTAL						
	SINGLE ENGINE	MULTI-ENGINE	TOTAL	TURBO PROP	TURBO JET	TOTAL									
<u>Historical*</u> 2000	18,089	3,400	21,489	1,986	2,755	4,741	530	1,661	2,191	1,307	NA	374	30,102	22,019	6,402
2005	13,739	2,677	16,416	2,160	3,767	5,927	678	2,438	3,116	1,340	9	271	27,078	17,094	8,365
2006	13,976	2,550	16,525	2,162	4,077	6,240	918	2,528	3,446	1,218	66	211	27,705	17,443	8,767
2007	13,571	2,686	16,257	2,661	3,938	6,600	704	2,541	3,245	1,275	260	215	27,852	16,962	9,141
2008	12,746	2,328	15,074	2,457	3,600	6,057	751	2,470	3,222	1,155	293	209	26,009	15,825	8,527
2009	11,732	1,904	13,636	2,225	3,161	5,386	755	2,248	3,003	1,286	282	178	23,771	14,391	7,634
2010E	11,474	1,904	13,378	2,493	3,455	5,948	757	2,237	2,994	1,252	301	177	24,051	14,135	8,185
<u>Forecast</u> 2011	11,449	1,845	13,294	2,538	3,595	6,133	781	2,300	3,081	1,289	326	178	24,301	14,075	8,433
2012	11,362	1,821	13,183	2,576	4,233	6,809	807	2,363	3,169	1,374	356	179	25,071	13,989	9,172
2013	11,248	1,821	13,069	2,609	4,780	7,389	833	2,430	3,263	1,489	384	180	25,772	13,902	9,818
2014	11,084	1,783	12,867	2,651	5,012	7,663	861	2,501	3,361	1,605	407	181	26,084	13,727	10,164
2015	10,936	1,728	12,664	2,680	5,250	7,930	892	2,579	3,471	1,721	431	181	26,398	13,556	10,509
2016	10,827	1,690	12,517	2,695	5,512	8,207	924	2,662	3,586	1,786	454	182	26,732	13,441	10,869
2017	10,796	1,664	12,460	2,712	5,763	8,475	958	2,748	3,705	1,830	478	183	27,130	13,417	11,222
2018	10,797	1,640	12,437	2,740	6,001	8,741	991	2,834	3,825	1,874	502	184	27,563	13,428	11,575
2019	10,835	1,618	12,453	2,767	6,258	9,026	1,025	2,921	3,946	1,910	528	184	28,046	13,478	11,946
2020	10,919	1,608	12,527	2,800	6,530	9,331	1,060	3,011	4,071	1,945	554	185	28,614	13,587	12,342
2021	11,036	1,592	12,628	2,827	6,803	9,630	1,095	3,101	4,196	1,981	581	186	29,203	13,724	12,731
2022	11,192	1,587	12,779	2,865	7,077	9,942	1,132	3,194	4,326	2,017	609	187	29,861	13,911	13,136
2023	11,388	1,589	12,977	2,907	7,369	10,276	1,169	3,288	4,457	2,054	638	188	30,589	14,146	13,564
2024	11,642	1,593	13,236	2,945	7,677	10,622	1,206	3,383	4,588	2,091	668	188	31,393	14,441	14,005
2025	11,942	1,603	13,544	2,983	7,997	10,980	1,243	3,478	4,721	2,128	699	189	32,261	14,787	14,458
2026	12,235	1,617	13,853	3,027	8,326	11,353	1,280	3,577	4,856	2,166	730	190	33,148	15,133	14,929
2027	12,533	1,631	14,164	3,071	8,666	11,737	1,317	3,676	4,993	2,204	763	191	34,052	15,482	15,413
2028	12,815	1,650	14,465	3,112	9,017	12,130	1,355	3,776	5,131	2,242	797	192	34,955	15,819	15,906
2029	13,090	1,671	14,762	3,154	9,391	12,545	1,392	3,877	5,270	2,280	832	192	35,881	16,154	16,423
2030	13,405	1,683	15,088	3,199	9,781	12,980	1,430	3,979	5,410	2,319	867	193	36,858	16,518	16,960
2031	13,699	1,693	15,392	3,250	10,178	13,428	1,469	4,082	5,551	2,359	904	194	37,828	16,861	17,510
<u>Avg Annual Growth</u> 2000-10	-4.5%	-5.6%	-4.6%	2.3%	2.3%	2.3%	3.6%	3.0%	3.2%	-0.4%	N/A	-7.2%	-2.2%	-4.3%	2.5%
2010-11	-0.2%	-3.1%	-0.6%	1.8%	4.1%	3.1%	3.2%	2.8%	2.9%	2.9%	8.3%	0.6%	1.0%	-0.4%	3.0%
2010-20	-0.5%	-1.7%	-0.7%	1.2%	6.6%	4.6%	3.4%	3.0%	3.1%	4.5%	6.3%	0.4%	1.8%	-0.4%	4.2%
2010-31	0.8%	-0.6%	0.7%	1.3%	5.3%	4.0%	3.2%	2.9%	3.0%	3.1%	5.4%	0.4%	2.2%	0.8%	3.7%

* Source: 2000-2009, FAA General Aviation and Air Taxi Surveys.

1 Estimates have been revised to reflect changes in edit and estimation procedures, and may not be comparable to estimates prior to 1995.

Note: An active aircraft is one that has a current registration and was flown at least one hour during the previous calendar year.

TABLE 29

ACTIVE PILOTS BY TYPE OF CERTIFICATE

AS OF DEC. 31	STUDENTS	RECREA- TIONAL	SPORT PILOT	PRIVATE	COMMERCIAL	AIRLINE TRANSPORT	ROTOR- CRAFT ONLY	GLIDER ONLY ²	TOTAL PILOTS	TOTAL LESS AT PILOTS	INSTRUMENT RATED PILOTS ¹
<u>Historical*</u> 2000	93,064	340	NA	251,561	121,858	141,596	7,775	9,387	625,581	483,985	311,944
2005	87,213	278	134	228,619	120,614	141,992	9,518	21,369	609,737	467,745	311,500
2006	84,866	239	939	219,233	117,610	141,935	10,690	21,597	597,109	455,174	309,333
2007	84,339	239	2,031	211,096	115,127	143,953	12,290	21,274	590,349	446,396	309,865
2008	80,989	252	2,623	222,596	124,746	146,838	14,647	21,055	613,746	466,908	325,247
2009	72,280	234	3,248	211,619	125,738	144,600	15,298	21,268	594,285	449,685	323,495
2010E	119,119 ³	212	3,682	202,020	123,705	142,198	15,377	21,275	627,588	485,390	318,001
<u>Forecast</u>											
2011	115,000	210	4,350	195,650	123,900	142,650	15,540	21,360	618,660	476,010	315,700
2012	111,700	210	5,050	190,600	122,350	143,550	15,850	21,400	610,710	467,160	317,300
2013	110,750	210	5,350	189,550	122,100	144,950	16,410	21,440	610,760	465,810	318,900
2014	109,700	210	5,650	188,350	121,800	146,000	16,960	21,470	610,140	462,490	320,500
2015	109,450	210	5,950	188,500	120,950	147,100	17,470	21,510	611,140	460,190	322,200
2016	109,250	210	6,250	188,750	120,500	147,950	18,000	21,540	612,450	464,500	323,900
2017	109,300	210	6,600	189,400	121,000	148,650	18,530	21,580	615,270	466,620	325,600
2018	109,450	210	6,950	190,250	121,250	149,450	18,960	21,610	618,130	468,680	328,100
2019	109,650	210	7,300	191,150	121,750	150,200	19,300	21,650	621,210	471,010	330,600
2020	110,050	210	7,700	192,400	122,300	151,050	19,450	21,680	624,840	473,790	333,100
2021	110,550	210	8,050	193,600	123,000	152,100	19,430	21,710	628,650	476,550	335,600
2022	111,150	210	8,450	194,950	123,750	153,000	19,400	21,770	632,680	479,680	338,200
2023	111,800	210	8,850	196,400	124,650	153,950	19,340	21,800	637,000	483,050	340,800
2024	112,550	210	9,250	198,000	125,700	154,900	19,270	21,840	641,720	486,820	343,400
2025	113,500	210	9,700	200,000	126,900	155,900	19,330	21,870	647,410	491,510	346,000
2026	114,350	210	10,150	201,800	128,200	157,050	19,490	21,910	653,160	496,110	348,600
2027	115,350	210	10,650	203,900	129,600	158,150	19,710	21,940	659,510	501,360	351,300
2028	116,500	210	11,150	206,250	131,150	159,350	19,980	21,970	666,560	507,210	354,000
2029	117,750	210	11,700	208,800	132,800	160,550	20,320	22,030	674,160	513,610	356,700
2030	119,100	210	12,250	211,500	134,450	161,850	20,710	22,060	682,130	520,280	359,400
2031	120,600	210	12,850	214,500	136,300	163,150	21,100	22,100	690,810	527,660	362,100
<u>Avg Annual Growth</u>											
2000-10	2.5%	-4.6%	N/A	-2.2%	0.2%	0.0%	7.1%	8.5%	0.0%	0.0%	0.2%
2010-11	-3.5%	-0.9%	18.1%	-3.2%	0.2%	0.3%	1.1%	0.4%	-1.4%	-1.9%	-0.7%
2010-20	-0.8%	-0.1%	7.7%	-0.5%	-0.1%	0.6%	2.4%	0.2%	0.0%	-0.2%	0.5%
2010-31	0.1%	0.0%	6.1%	0.3%	0.5%	0.7%	1.5%	0.2%	0.5%	0.4%	0.6%

* Source: FAA U.S. Civil Airmen Statistics.

1 Instrument rated pilots should not be added to other categories in deriving total.

2 In March 2001, the FAA Registry changed the definition of this pilot category. It added approximately 13,000 to this pilot category.

3 In July 2010, the FAA issued a rule that increased the duration of validity for student pilot certificates for pilots under the age of 40 from 36 to 60 months.

This resulted in the increase in active student pilots to 119,119 from 72,280 at the end of 2009.

Note: An active pilot is a person with a pilot certificate and a valid medical certificate.

TABLE 30

GENERAL AVIATION AIRCRAFT FUEL CONSUMPTION

(In Millions of Gallons)

CALENDAR YEAR	FIXED WING				ROTORCRAFT		EXPERI-MENTAL/ OTHER	SPORT	TOTAL FUEL CONSUMED		
	PISTON		TURBINE		PISTON	TURBINE			AVGAS	JET FUEL	TOTAL
	SINGLE ENGINE	MULTI-ENGINE	TURBO-PROP	TURBO-JET							
<u>Historical</u> 2000	200.8	108.4	176.3	736.7	8.4	59.0	15.2	NA	332.8	972.0	1,304.8
2005	173.1	89.7	196.1	1,181.3	14.6	149.2	17.7	0.0	295.0	1,526.7	1,821.7
2006	164.9	79.9	190.1	1,303.9	16.7	148.6	21.6	0.3	283.4	1,642.6	1,926.0
2007	157.6	83.0	205.2	1,148.0	9.3	132.4	22.6	1.2	273.6	1,485.6	1,759.2
2008	143.0	69.5	230.4	1,313.2	10.7	162.1	23.3	1.5	248.1	1,705.7	1,953.8
2009	132.3	57.1	208.7	1,104.6	10.7	133.6	25.8	1.4	227.4	1,447.0	1,674.4
2010E	130.0	57.4	192.7	1,131.4	11.1	108.3	20.5	1.3	220.4	1,432.4	1,652.9
<u>Forecast</u> 2011	130.4	55.9	196.2	1,165.5	11.5	110.7	21.1	1.4	220.4	1,472.5	1,692.8
2012	128.1	54.6	199.2	1,358.8	11.8	113.2	22.4	1.6	218.5	1,671.1	1,889.6
2013	125.6	54.1	199.7	1,518.9	12.2	115.8	24.3	1.6	217.8	1,834.4	2,052.1
2014	122.5	52.4	202.9	1,576.6	12.6	118.6	26.2	1.8	215.4	1,898.2	2,113.6
2015	119.6	50.3	205.1	1,635.1	13.0	121.8	27.9	1.9	212.7	1,961.9	2,174.6
2016	117.9	49.0	204.2	1,699.4	13.4	125.0	29.0	2.0	211.2	2,028.6	2,239.9
2017	116.9	47.9	205.5	1,759.0	13.9	128.4	29.7	2.1	210.6	2,092.9	2,303.5
2018	116.4	47.0	207.6	1,813.6	14.4	131.8	30.3	2.2	210.2	2,153.0	2,363.1
2019	116.2	46.2	207.5	1,872.4	14.8	135.1	30.8	2.2	210.3	2,215.1	2,425.3
2020	116.5	45.7	210.0	1,934.2	15.4	138.6	31.4	2.3	211.3	2,282.9	2,494.1
2021	117.2	45.0	212.0	1,994.9	15.9	142.0	32.0	2.4	212.4	2,348.9	2,561.4
2022	118.2	44.6	212.8	2,054.4	16.3	145.6	32.4	2.5	214.1	2,412.7	2,626.8
2023	119.7	44.4	215.8	2,117.8	16.8	149.1	33.0	2.6	216.6	2,482.7	2,699.3
2024	121.8	44.3	218.7	2,184.1	17.4	152.6	33.6	2.7	219.8	2,555.4	2,775.2
2025	124.3	44.4	221.5	2,252.4	17.9	156.2	34.2	2.9	223.6	2,630.1	2,853.7
2026	126.7	44.5	224.8	2,321.6	18.4	159.8	34.8	3.0	227.5	2,706.2	2,933.6
2027	129.1	44.7	228.0	2,392.5	19.0	163.4	35.4	3.1	231.3	2,783.9	3,015.3
2028	131.4	45.0	231.1	2,464.4	19.5	167.0	36.0	3.3	235.2	2,862.5	3,097.7
2029	133.5	45.3	234.2	2,541.0	20.1	170.6	36.7	3.4	239.0	2,945.8	3,184.8
2030	136.0	45.4	237.6	2,620.0	20.6	174.2	37.3	3.6	242.9	3,031.8	3,274.7
2031	138.3	45.5	241.4	2,699.1	21.2	177.8	37.9	3.7	246.6	3,118.3	3,364.9
<u>Avg Annual Growth</u> 2000-10	-4.3%	-6.2%	0.9%	4.4%	2.9%	6.3%	3.1%	N/A	-4.0%	4.0%	2.4%
2010-11	0.3%	-2.6%	1.8%	3.0%	3.2%	2.3%	2.9%	8.3%	0.0%	2.8%	2.4%
2010-20	-1.1%	-2.3%	0.9%	5.5%	3.3%	2.5%	4.3%	5.8%	-0.4%	4.8%	4.2%
2010-31	0.3%	-1.1%	1.1%	4.2%	3.1%	2.4%	3.0%	5.0%	0.5%	3.8%	3.4%

FAA Aerospace Forecast Fiscal Years 2011-2031

Source: FAA APO Estimates.

Note: Detail may not add to total because of independent rounding.

TABLE 31

**TOTAL COMBINED AIRCRAFT OPERATIONS AT AIRPORTS
WITH FAA AND CONTRACT TRAFFIC CONTROL SERVICE**
(In Thousands)

FISCAL YEAR	AIR CARRIER	AIR TAXI/ COMMUTER	GENERAL AVIATION			MILITARY			TOTAL	NUMBER OF TOWERS	
			ITINERANT	LOCAL	TOTAL	ITINERANT	LOCAL	TOTAL		FAA	CONTRACT
<u>Historical*</u> 2000	15,158.7	10,760.5	22,844.1	22,844.1	39,878.5	1,439.8	1,448.2	2,888.0	68,685.7	266	192
2005	13,533.6	12,550.5	19,303.2	19,303.2	34,146.8	1,414.5	1,449.1	2,863.6	63,094.5	264	229
2006	13,256.3	11,967.6	18,707.1	18,707.1	33,072.5	1,358.4	1,417.4	2,775.8	61,072.2	263	231
2007	13,611.2	11,667.3	18,575.2	18,575.2	33,132.0	1,313.9	1,405.7	2,719.6	61,130.0	264	235
2008	13,780.1	11,032.1	17,492.7	17,492.7	31,573.8	1,285.0	1,245.6	2,530.6	58,916.6	264	239
2009	12,833.2	9,515.6	15,558.4	15,558.4	27,999.6	1,304.2	1,279.7	2,584.0	52,932.4	264	244
2010E	12,657.0	9,408.8	14,859.9	14,859.9	26,571.4	1,308.8	1,297.7	2,606.4	51,243.6	264	246
<u>Forecast</u>											
2011	12,990.0	9,585.0	14,351.4	14,351.4	25,749.5	1,308.6	1,297.3	2,605.8	50,930.3	264	246
2012	13,340.6	9,744.9	14,527.7	14,527.7	26,059.3	1,308.5	1,297.3	2,605.8	51,750.7	264	246
2013	13,679.7	9,915.7	14,706.7	14,706.7	26,373.9	1,308.5	1,297.3	2,605.8	52,575.1	264	246
2014	14,038.2	10,100.5	14,888.2	14,888.2	26,693.0	1,308.5	1,297.3	2,605.8	53,437.5	264	246
2015	14,397.2	10,276.2	15,070.9	15,070.9	27,015.0	1,308.5	1,297.3	2,605.8	54,294.2	264	246
2016	14,722.9	10,434.9	15,256.4	15,256.4	27,341.9	1,308.5	1,297.3	2,605.8	55,105.5	264	246
2017	15,056.7	10,596.8	15,444.9	15,444.9	27,674.1	1,308.5	1,297.3	2,605.7	55,933.3	264	246
2018	15,398.6	10,762.0	15,635.8	15,635.8	28,010.8	1,308.4	1,297.3	2,605.7	56,777.1	264	246
2019	15,748.8	10,930.4	15,829.6	15,829.6	28,352.6	1,308.4	1,297.3	2,605.7	57,637.5	264	246
2020	16,107.5	11,102.2	16,026.2	16,026.2	28,699.5	1,308.4	1,297.3	2,605.7	58,515.0	264	246
2021	16,470.7	11,277.6	16,225.8	16,225.8	29,051.8	1,308.4	1,297.3	2,605.7	59,405.8	264	246
2022	16,843.2	11,456.7	16,428.6	16,428.6	29,409.7	1,308.4	1,297.3	2,605.7	60,315.3	264	246
2023	17,225.3	11,639.4	16,634.2	16,634.2	29,772.6	1,308.4	1,297.3	2,605.6	61,242.9	264	246
2024	17,617.3	11,825.8	16,842.8	16,842.8	30,141.1	1,308.4	1,297.3	2,605.6	62,189.9	264	246
2025	18,019.5	12,016.2	17,054.5	17,054.5	30,515.1	1,308.3	1,297.3	2,605.6	63,156.5	264	246
2026	18,432.2	12,210.6	17,269.5	17,269.5	30,895.0	1,308.3	1,297.3	2,605.6	64,143.4	264	246
2027	18,855.5	12,409.0	17,487.7	17,487.7	31,280.6	1,308.3	1,297.3	2,605.6	65,150.7	264	246
2028	19,290.1	12,611.8	17,709.5	17,709.5	31,672.6	1,308.3	1,297.3	2,605.6	66,180.0	264	246
2029	19,735.9	12,818.7	17,934.3	17,934.3	32,070.1	1,308.3	1,297.3	2,605.6	67,230.3	264	246
2030	20,193.4	13,030.1	18,161.8	18,161.8	32,473.1	1,308.3	1,297.3	2,605.6	68,302.2	264	246
2031	20,661.5	13,245.0	18,392.3	18,392.3	32,881.3	1,308.3	1,297.3	2,605.5	69,393.3	264	246
<u>Avg Annual Growth</u>											
2000-10	-1.8%	-1.3%	-4.2%	-4.2%	-4.0%	-0.9%	-1.1%	-1.0%	-2.9%		
2010-11	2.6%	1.9%	-3.4%	-3.4%	-3.1%	0.0%	0.0%	0.0%	-0.6%		
2010-20	2.4%	1.7%	0.8%	0.8%	0.8%	0.0%	0.0%	0.0%	1.3%		
2010-31	2.4%	1.6%	1.0%	1.0%	1.0%	0.0%	0.0%	0.0%	1.5%		

FAA Aerospace Forecast Fiscal Years 2011-2031

* Source: FAA Air Traffic Activity.

TABLE 32

TOTAL TRACON OPERATIONS

(In Thousands)

FISCAL YEAR	AIR CARRIER	AIR TAXI/ COMMUTER	GENERAL AVIATION	MILITARY	TOTAL
<u>Historical*</u>					
2000	16,395.0	11,197.7	20,799.2	3,466.9	51,858.8
2005	14,123.4	12,751.1	17,388.9	2,798.7	47,062.1
2006	13,963.3	12,035.7	17,005.3	2,669.9	45,674.2
2007	14,366.0	11,675.8	16,747.4	2,498.7	45,288.0
2008	14,438.8	11,043.1	15,756.5	2,398.8	43,637.2
2009	13,298.3	9,609.8	14,126.9	2,394.9	39,429.9
2010E	13,173.4	9,508.4	13,853.6	2,436.3	38,971.7
<u>Forecast</u>					
2011	13,503.1	9,662.8	13,401.2	2,436.1	39,003.2
2012	13,864.8	9,833.6	13,598.9	2,436.1	39,733.3
2013	14,215.0	10,015.9	13,798.7	2,436.0	40,465.6
2014	14,585.2	10,213.1	14,004.0	2,436.0	41,238.3
2015	14,955.9	10,400.5	14,208.4	2,436.0	42,000.8
2016	15,292.6	10,568.3	14,409.9	2,435.9	42,706.6
2017	15,637.4	10,739.6	14,615.3	2,435.9	43,428.0
2018	15,990.7	10,914.3	14,823.6	2,435.8	44,164.4
2019	16,352.6	11,092.7	15,035.5	2,435.8	44,916.6
2020	16,723.3	11,274.9	15,250.9	2,435.7	45,684.9
2021	17,098.7	11,460.9	15,469.6	2,435.7	46,464.8
2022	17,483.7	11,651.0	15,692.6	2,435.6	47,262.8
2023	17,878.5	11,845.0	15,918.8	2,435.6	48,077.9
2024	18,283.5	12,043.3	16,149.0	2,435.5	48,911.4
2025	18,699.1	12,245.8	16,383.2	2,435.5	49,763.6
2026	19,125.5	12,452.8	16,621.5	2,435.4	50,635.2
2027	19,562.9	12,664.3	16,863.9	2,435.4	51,526.5
2028	20,011.8	12,880.7	17,111.2	2,435.3	52,438.9
2029	20,472.3	13,101.7	17,362.2	2,435.3	53,371.4
2030	20,944.9	13,327.6	17,617.5	2,435.3	54,325.2
2031	21,428.4	13,557.4	17,876.6	2,435.2	55,297.6
<u>Avg Annual Growth</u>					
2000-10	-2.2%	-1.6%	-4.0%	-3.5%	-2.8%
2010-11	2.5%	1.6%	-3.3%	0.0%	0.1%
2010-20	2.4%	1.7%	1.0%	0.0%	1.6%
2010-31	2.3%	1.7%	1.2%	0.0%	1.7%

* Source: FAA Air Traffic Activity.

TABLE 33

**IFR AIRCRAFT HANDLED
AT FAA AIR ROUTE TRAFFIC CONTROL CENTERS**

(In Thousands)

FISCAL YEAR	IFR AIRCRAFT HANDLED				
	AIR CARRIER	AIR TAXI/ COMMUTER	GENERAL AVIATION	MILITARY	TOTAL
<u>Historical*</u>					
2000	24,987.0	8,100.9	8,744.3	4,192.5	46,024.8
2005	25,004.6	10,053.9	8,367.7	4,052.0	47,478.1
2006	24,394.5	9,436.7	8,197.0	4,149.7	46,177.8
2007	25,006.2	9,652.9	8,294.3	3,803.3	46,756.7
2008	23,895.3	10,179.0	7,670.7	3,649.2	45,394.1
2009	22,405.1	8,561.6	6,331.6	2,993.0	40,291.3
2010E	22,338.7	8,622.8	6,549.5	2,981.8	40,492.7
<u>Forecast</u>					
2011	23,013.5	8,788.3	6,689.3	2,981.8	41,472.9
2012	23,700.2	8,953.4	6,805.5	2,981.8	42,441.0
2013	24,406.0	9,119.0	6,911.0	2,981.8	43,417.8
2014	25,179.0	9,300.5	7,022.9	2,981.8	44,484.2
2015	25,959.9	9,482.4	7,128.2	2,981.8	45,552.3
2016	26,682.7	9,653.1	7,220.4	2,981.8	46,538.0
2017	27,425.1	9,831.9	7,311.3	2,981.8	47,550.2
2018	28,192.0	10,015.2	7,403.7	2,981.8	48,592.7
2019	28,982.6	10,205.0	7,498.3	2,981.8	49,667.8
2020	29,794.4	10,404.6	7,595.3	2,981.8	50,776.2
2021	30,615.5	10,614.4	7,692.0	2,981.8	51,903.7
2022	31,464.1	10,829.9	7,791.7	2,981.8	53,067.5
2023	32,340.7	11,050.9	7,894.7	2,981.8	54,268.2
2024	33,246.7	11,277.8	8,001.6	2,981.8	55,507.9
2025	34,179.9	11,513.8	8,112.5	2,981.8	56,788.0
2026	35,144.4	11,756.1	8,227.9	2,981.8	58,110.2
2027	36,141.2	12,004.9	8,348.0	2,981.8	59,475.9
2028	37,165.8	12,266.6	8,473.2	2,981.8	60,887.4
2029	38,224.6	12,535.5	8,603.6	2,981.8	62,345.5
2030	39,319.3	12,811.8	8,739.7	2,981.8	63,852.6
2031	40,445.7	13,094.5	8,878.0	2,981.8	65,400.0
<u>Avg Annual Growth</u>					
2000-10	-1.2%	0.6%	-2.9%	-3.4%	-1.3%
2010-11	3.0%	1.9%	2.1%	0.0%	2.4%
2010-20	2.9%	1.9%	1.5%	0.0%	2.3%
2010-31	2.9%	2.0%	1.5%	0.0%	2.3%

* Source: FAA Air Traffic Activity.